Forest Service Northern Region Beaverhead-Deerlodge National Forest

Recreation Program Fee Accomplishment Report 2010







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Fees at work on the Beaverhead-Deerlodge National Forest

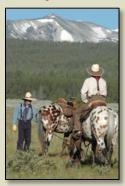
- New shake roofs for the Moose Creek and Canyon Creek Cabins.
- A new snowmelt device above the door at Moose Creek Cabin and fresh paint on the outhouse.
- A new toilet at the historic Birch Creek Cabin.
- A reconstructed porch deck on the West Fork Cabin.
- Volunteers from the National Smoke Jumper Association helped reconstruct a cellar door, rear porch, and stairs on the Vigilante Cabin.
- Replaced fences, picnic tables, and cook sets at rental cabins
- Replaced two 30-foot trail bridges at Bear Creek Campground.



Workers installing a new shake roof at Moose Lake Cabin.

Special Feature

Recreation funds provided for the administration of the Chief Joseph Trail Ride, an historical event commemorating the Nez Perce and the Appaloosa horsemen in their flight from the U.S. Calvary in 1877.



Approximately 200 riders followed the Nez Perce (Nee Mee Poo) National Historic Trail across the Salmon-Challis National Forest and Bureau of Land Management lands.

Beaverhead-Deerlodge National Forest Fee Revenue & Expenditures

Revenue*				
Interagency Pass	\$1,521			
Recreation Fees	\$127,765			
Special Uses	\$54,769			
Total	\$184,055			

Expenditures	
Maintenance & Repair	\$133,403
Visitor Services	\$16,390
Cost of Collections	\$7,056
Law Enforcement	\$7,056
Total	\$163,905

*Carryover funds will be used for large projects and the following season's startup costs.

More work done with fees on the Beaverhead-Deerlodge National Forest

- Opened a one mile section of the Cook Headquarters Trail in the Snowcrest Range; and with the help of national smoke jumper volunteers, rebuilt a quarter of a mile of the No-Name Trail.
- Hired AmeriCorps crews to clear vegetation and cut firewood at cabins and campgrounds, constructed new fence, and replaced parking barriers and picnic table planks.
- Conducted hazard tree removal at rental cabins and campgrounds.
- Processed, administered, and monitored recreation events and special use permits.
- Maintained trails used by outfitters and guides.
- Funded hosts and personnel to provide visitor information, as well as to maintain and operate campgrounds and cabins.



Bark beetle mortality prompted intensive hazard tree removal.



Information Contacts

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The USDA is an equal opportunity provider and employer.

A fee is charged at 20% of the Developed Recreation Sites in the Northern Region.



Northern Region Recreation Sites						
Site Type	Total	# Fee Sites	Site Type	Total	# Fee Sites	
Boat, Swim, Fish	139	11	Day Use Areas	154	0	
Campgrounds	408	157	Picnic Areas	66	4	
Lookouts/Cabins	147	134	Interpretive Sites	85	1	
Camping Areas	1699	0	Visitor Centers	8	3	
Group Campgrounds	11	6	Winter Play Areas 15 2		2	
Group Picnic Areas	14	11	Trailheads	520	0	
Horse Camps	7	3	Miscellaneous	6	1	

Northern Region Fee Revenue & Expenditures

Revenue*	
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
Total	\$2,658,723

Expenditures	
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
Total	\$2,567,619

*Carryover funds will be used for large projects and the following season's startup costs.