# Recreation Program Fee Accomplishment Report 2008











The Federal Lands Recreation Enhancement Act (REA), signed into law in 2004, authorizes the Secretaries of the Interior and Agriculture to establish, modify, charge, collect and retain recreation fees at Federal recreation lands and waters as provided for in the Act. Ninety-five percent of all fees collected on Forest Service sites stay at the local forest/grasslands and are reinvested in operations, maintenance and other visitor services.

## Accomplishments provided with recreation fees on the Custer National Forest:

- Leveraged funding with partners and supported the workforce that removed thousands of downed trees in recreation sites and across trails on the Beartooth district due to a wind event in November 2007.
- Funded personnel to complete maintenance and cleaning tasks, compliance patrols, and provide visitor information at campgrounds.
- Completed trail maintenance tasks on trails used by outfitters and guides as well as the public.
- Provided Wilderness patrols, educational information and law enforcement presence.

### **Special Feature**

Available for year-round rental, the historic Whitetail Cabin on the Ashland Ranger District is a wonderful jump-off point for a variety of activities including hunting and cross-country skiing. A bargain at \$25 per night, the cabin sleeps four and has an electric stove and refrigerator, and is heated by a wood-burning stove. Various maintenance tasks at the cabin were completed in 2008 with recreation fees. Additional maintenance and upgrades are planned in 2009.



### **Custer National Forest Revenue & Expenditures**

Revenue*		
Source	Amount	
Interagency Pass	\$2,200	
Recreation Fees	\$24,713	
Special Uses	\$32,795	
Total	\$59,708	

Expenditures		
Source	Amount	
Cost of Collection	\$5,433	
Law Enforcement	\$9,476	
Maintenance & Repair	\$8,657	
Visitor Services	\$29,534	
Total	\$53,100	

\*Remaining funds will be used for large projects and next year's startup season costs.

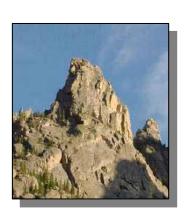


Before and after photos of trail clearing on the Beartooth Ranger District

# Custer National Forest Planned Projects for 2009

- Support partnerships with local organizations and communities.
- Continue to complete maintenance upgrades on recreation rental cabins.
- Continue to provide law enforcement presence and Wilderness patrols.
- Continue to clean and maintain all develop recreation sites.
- Process and administer outfitter and guide special use permits.

### **Images of the Forest**





### **Recreation Program**





#### Information:

Custer National Forest Recreation Fee Program, Contact: 406-657-6200

Email:

depperly@fs.fed.us

Online:

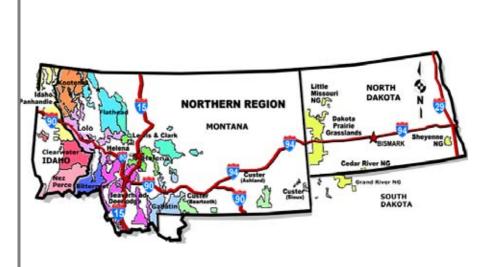
www.fs.fed.us/r1/custer/

For information on the Regional Program, Contact: 406-329-3586

Email:

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### Northern Region Revenues & Expenditures

Revenue*		
Source	Amount	
Interagency Pass	\$49,439	
Recreation Fees	\$1,461,675	
Special Uses	\$1,126,284	
Total	\$2,637,397	

Expenditures		
Source	Amount	
Cost of Collection	\$212,618	
Law Enforcement	\$116,840	
Maintenance & Repair	\$1,207,250	
Visitor Services	\$660,152	
Habitat Restoration	\$10,678	
Fee Agreements	\$13,706	
Total	\$2,221,244	

<sup>\*</sup>Remaining funds will be used for large projects and next year's startup season costs.