

# Recreation Program Fee Accomplishment Report 2009



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested locally in the facilities and services that visitors enjoy, use and value.*

## Accomplishments provided with recreation fees on the Nez Perce National Forest:

- Completed trail maintenance work on trails used by outfitters and guides in the Salmon River corridor, Gospel Hump, and Selway-Bitterroot Wildernesses, and across the forest on trails. Completed trail opening tasks on the Selway River Trail to allow early season use by outfitters and guides.
- Supported volunteer campground hosts at Castle Creek, South Fork, Fish Creek, Johnson Bar, O'Hara Bar campgrounds and along the Wild and Scenic Salmon River.
- Funded campground hosts and employees who provided visitor information and assistance, and performed operations and maintenance tasks that included litter pickup, toilet building cleaning, and law enforcement.
- Funded employees to complete backlogged maintenance tasks at sites such as refurbishing outhouses, camp sites and picnic tables.
- Completed maintenance tasks at Adams Ranger House, Lookout Butte, and Meadow Creek rental cabins.
- Installed garbage receptacles at Spring Bar and Selway River sites and contracted garbage service.
- Reconstructed the Red River Campground:
  - Installed three vault toilets.
  - Purchased and placed 44 new, pre-cast concrete picnic tables.
  - Drilled a new potable water well.
- Awarded a contract for the reconstruction of Fish Creek Group Campground and purchased toilet buildings and vaults for installation at the site.

### Special Feature

The Nez Perce National Forest partners with the Salmon-Challis National Forest in management and administration of the Main Salmon River special recreation area. During bi-weekly patrol floats in 2009, visitor contacts were made, heritage sites and river campsites were monitored, trail maintenance support was provided, and weed inventory and treatments were carried out. REA and appropriated funds support this ongoing partnership.



### Nez Perce National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$390
Recreation Fees	\$58,988
Special Uses	\$76,718
<b>Total</b>	<b>\$136,097</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$24,544
Visitor Services	\$51,366
Law Enforcement	\$0
Cost of Collections	\$21,000
<b>Total</b>	<b>\$96,920</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

# Nez Perce National Forest Planned Projects for 2010

- Maintain and improve facilities at recreation rentals including Adams Camp, Meadow Creek Cabin, Lookout Butte and Jerry Walker Cabin.
- Continue to complete renovation work at Sourdough Cabin for future inclusion into the rental program.
- Continue to complete backlogged maintenance tasks at Vinegar Creek boat ramp.
- Contract reconstruction of Carey Creek boat ramp and day use facilities to improve the site for river users.
- Continue the partnership with Idaho County to provide road maintenance and garbage service.
- Construct a host site at Johnson Bar Campground.
- Continue to provide support for hosts at O'Hara Bar Campground from mid-May to Labor Day.
- Purchase pre-cast picnic tables, toilet tissue dispensers and fire rings to be placed in the Selway Corridor.
- Complete maintenance on Meadow Creek Cabin water system.

## Recreation Program



### Information:

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### Northern Region Revenues & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$54,941
Recreation Fees	\$1,628,455
Special Uses	\$932,260
<b>Total</b>	<b>\$2,615,656</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$1,388,770
Visitor Services	\$842,787
Law Enforcement	\$143,390
Cost of Collections	\$182,857
Habitat Restoration	\$27,101
Fee Agreements	\$7,982
<b>Total</b>	<b>\$2,592,885</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

