# Recreation Program Fee Accomplishment Report 2009











Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested locally in the facilities and services that visitors enjoy, use and value.

# Accomplishments provided with recreation fees on the Idaho Panhandle National Forests:

- Prepared Shadowy St. Joe Campground and Day Use Area for ramp and dock replacement:
  - Removed docks that were seriously damaged by ice flows in the spring of 2009.
  - Contracted the design work for new docks and ramps to allow for dock removal during the offseason to prevent future damage caused by late winter and early spring ice flows.
- Began contracted reconstruction and repair work at Arid Peak Lookout. The lookout was damaged during the 2008-09 winter.
- Completed maintenance tasks at various campgrounds:
  - o Pumped vault toilets.
  - Replaced or refurbished seven picnic tables.
  - o Installed new fire rings at two day use areas.
  - Refurbished and painted four older, wooden outhouses.
- Worked with several permitted outfitters and Backcountry Horsemen of Idaho and performed maintenance work on approximately 13 miles of trail on the St. Joe Ranger District.



Shadowy St. Joe Campground

### **Special Feature**

Situated atop Little Guard Peak, the Little Guard Lookout offers spectacular views of the Bitterroot Mountains. In partnership with a volunteer group, approximately \$35,000 of renovation work was completed at this site over a ten-day period in 2009. Materials and supplies were purchased using REA funds.



#### Idaho Panhandle National Forests Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$2,952
Recreation Fees	\$164,311
Special Uses	\$35,880
Total	\$203,143

Expenditures		
Source	Amount	
Maintenance & Repair	\$69,087	
Visitor Services	\$7,080	
Law Enforcement	\$5,676	
Cost of Collections	\$10,962	
Habitat Restoration	\$800	
Total	\$93,605	

<sup>\*</sup> Carryover funds will be used for large projects and the following season's startup costs.

# Idaho Panhandle National Forests Planned Projects for 2010

- Continue to repair and replace the damaged docks and boat launch facilities at St. Joe Campground and Day Use Area.
- Continue repairs to Arid Peak Lookout.



A sandy beach at Ledgewood Picnic Area



Arid Peak Lookout

#### **Recreation Program**





## Information:

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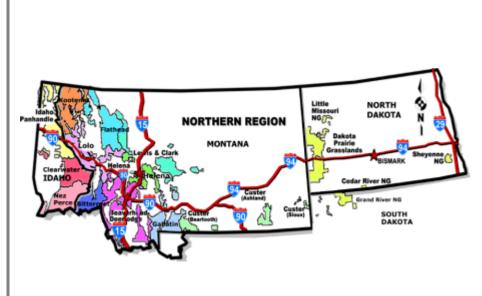
fs.usda.gov/ipnf/

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# Northern Region Revenues & Expenditures

Revenue*		
Source	Amount	
Interagency Pass	\$54,941	
Recreation Fees	\$1,628,455	
Special Uses	\$932,260	
Total	\$2,615,656	

Expenditures		
Source	Amount	
Maintenance & Repair	\$1,388,770	
Visitor Services	\$842,787	
Law Enforcement	\$143,390	
Cost of Collections	\$182,857	
Habitat Restoration	\$27,101	
Fee Agreements	\$7,982	
Total	\$2,592,885	

<sup>\*</sup>Carryover funds will be used for large projects and the following season's startup costs.