# Recreation Program Fee Accomplishment Report 2009











Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested locally in the facilities and services that visitors enjoy, use and value.

## Accomplishments provided with recreation fees on the Dakota Prairie National Grasslands:

- Repaired the water system at Buffalo Gap Campground.
- Provided stipends for campground hosts at Buffalo Gap.
- Funded employees who maintained eight campgrounds:
  - o Repaired campground boundary fence.
  - Painted outhouses.
  - o Installed signs.
  - Repaired picnic tables.



CCC Campground



Magpie Campground

#### **Special Feature**

Stretching over a million acres, the grasslands of the Dakotas offer a wide range of recreational opportunities. Wildlife viewing, hiking, camping, horseback riding, photography, canoeing, fishing, hunting, and backpacking are all enjoyed by visitors as they explore the area's unique beauty.



Dakota Prairie National Grasslands Revenue & Expenditures

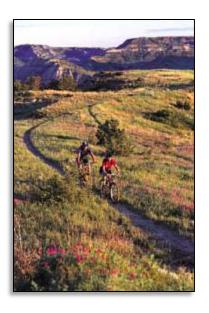
Revenue	
Source	Amount
Interagency Pass	\$990
Recreation Fees	\$8,276
Special Uses	\$3,057
Total	\$12,323

Expenditures*		
Source	Amount	
Maintenance & Repair	\$7,472	
Visitor Services	\$3,500	
Law Enforcement	\$0	
Cost of Collections	\$2,000	
Total	\$12,972	

\*Expenditures may be funded with previous years' revenues.

#### Dakota Prairie National Grasslands Planned Projects for 2010

- Fabricate and install "Campground Rules" signs in all campgrounds.
- Continue to support campground hosts at Buffalo Gap.
- Fund employees to complete maintenance and cleaning tasks.



#### **Recreation Program**





#### Information:

Dakota Prairie National Grasslands Recreation Fee Program, Contact: 701-250-4443

Email:

pjjohnston@fs.fed.us

Online:

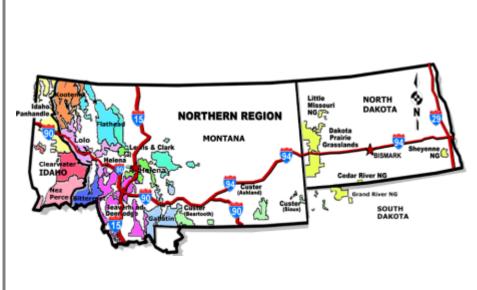
www.fs.fed.us/r1/dakotaprairie/

For information on the Regional Program, Contact: 406-329-3586

Email:

jpackard@fs.fed.us

The USDA is an equal opportunity provider and employer.



### Northern Region Revenues & Expenditures

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Revenue*		
Source	Amount	
Interagency Pass	\$54,941	
Recreation Fees	\$1,628,455	
Special Uses	\$932,260	
Total	\$2,615,656	

Expenditures		
Source	Amount	
Maintenance & Repair	\$1,388,770	
Visitor Services	\$842,787	
Law Enforcement	\$143,390	
Cost of Collections	\$182,857	
Habitat Restoration	\$27,101	
Fee Agreements	\$7,982	
Total	\$2,592,885	

\*Carryover funds will be used for large projects and the following season's startup costs.