Forest Service Northern Region Lewis and Clark National Forest

Recreation Program Fee Accomplishment Report 2010







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Lewis and Clark National Forest:

- Provided information and assistance to 59,438 guests who visited the Lewis and Clark National Historic Trail Interpretive Center.
 - O Presented Voices in the Shadows to over 450 visitors. This original dramatization entitled "Murder or Suicide: You Make the Call," depicts a coroner's inquest on the death of Meriwether Lewis in 1809.
 - Hosted over 4,000 students during the school year.
 Each visit consists of a hands-on classroom experience, a guided tour, and a feature film.
- Partnered with Great Falls Public Schools for a third year to teach over 850 fifth grade students about winter forest ecology while snowshoeing on their public land.



"Two Medicine Dancers and Singers" performed at the Lewis and Clark Festival.

Special Feature

Great Falls Public Schools students weren't afraid to get their hands dirty during a field trip to the forest last year. The Lewis and Clark Interpretive Center partnered with the Great Falls Public Schools to provide 1,600 seventh and eighth grade students a day of hands-on science. Students rotated through six stations ranging from plant identification to fire investigation. The program was made possible by a National Park Service grant.



Lewis and Clark National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$30,813
Recreation Fees	\$171,677
Special Uses	\$106,589
Total	\$309,079

Expenditures	
Source	Amount
Maintenance & Repair	\$113,967
Visitor Services	\$81,764
Cost of Collections	\$21,651
Law Enforcement	\$5,686
Total	\$223,068

^{*}Carryover funds will be used for large projects and the following season's startup costs.

Lewis and Clark National Forest Additional Accomplishments

- Hosted the Lewis and Clark Festival with over 1,500 visitors.
 The Festival featured hands-on activities in the Honor Guard's historic encampment, a native art show, a traditional crafts show, a fun run, a performance by the Two Medicine Dancers and Singers, a luminary trail walk, and a concert by the Mission Mountain Wood Band.
- Held "Science and Humanities: Inseparable by Nature," a seminar focused on the connections and relationships between science and the humanities. The seminar was developed in cooperation with the Portage Route Chapter of the Lewis and Clark Trail Heritage Foundation, and hosted over 150 guests.



Ben Shinto creates artwork at the Star Party Extravaganza.



Information:

Lewis and Clark National Forest Recreation Fee Program Contact

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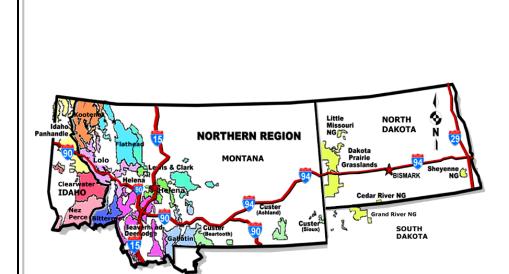
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Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
Total	\$2,658,723

Expenditures	
Source	Amount
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
Total	\$2,567,619

*Carryover funds will be used for large projects and the following season's startup costs.