Forest Service Northern Region Kootenai National Forest

Recreation Program Fee Accomplishment Report 2010







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Kootenai National Forest:

- Replaced garbage cans with bear-proof dumpsters at Peck and Rocky Gorge campgrounds.
- Cleaned debris off reservoir boat ramps, repaired docks, and repaired boat.
- Replaced fire rings at Sex Peak, Bull River Guard Station and North Shore Campground.
- Built a fence enclosure around the well house and well cap.
- Implemented vegetation management plan at North Dickey Lake.



New bear-proof dumpsters at Peck Gulch Campground

Special Feature

With nearly 4,000 acres of land designated for off-highway vehicle use, the Kootenai is an off-roader's paradise! The Douglas Hill OHV area contains nine miles of trails and a 200-acre area open to both highway and non-highway vehicles. If that's not enough to satisfy your craving for off-road adventure, another 3,600 acres is available below the high water mark on Lake Koocanusa.



Kootenai National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$869
Recreation Fees	\$181,109
Special Uses	\$39,634
Total	\$221,611

Expenditures	
Source	Amount
Maintenance & Repair	\$98,265
Visitor Services	\$63,214
Cost of Collections	\$19,634
Law Enforcement	\$8,791
Habitat Restoration	\$10,000
Fee Agreements	\$982
Total	\$200,886

^{*}Carryover funds will be used for large projects and the following season's startup costs.

Kootenai National Forest Additional Accomplishments

- Sprayed noxious weeds at recreation areas and trails on the Libby and Three Rivers ranger districts.
- Provided propane and firewood, and pumped toilets at campgrounds, cabins, and lookouts across the forest.
- Funded stipends for campground hosts who provided visitor information, conducted compliance checks, and completed maintenance tasks.
- Purchased off-highway vehicles (OHVs) for use at campgrounds to support maintenance and compliance work.
- Processed, administered, and monitored 16 recreation events and 27 outfitter and guides special use permits.
- Provided funds for OHV patrols on Lake Koocanusa by local law enforcement officers during a recreation special use event.



Bull River Guard Station



Information:

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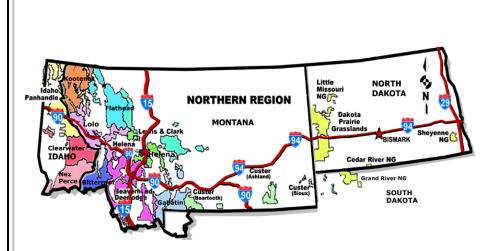
406-329-3587

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Northern Region Revenue & Expenditures



Revenue*	
Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
Total	\$2,658,723

Expenditures	
Source	Amount
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
Total	\$2,567,619

*Carryover funds will be used for large projects and the following season's startup costs.