Forest Service Northern Region Flathead National Forest

Recreation Program Fee Accomplishment Report 2010







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Flathead National Forest:

- Renovated two cabins the Owl Packer and Swan Guard Station and placed them into the Forest rental program.
 - Installed new windows, rebuilt chimney, purchased new cook stove, refinished wood floors, and painted the interior of Owl Packer Cabin.
- Purchased furniture for the Swan Guard Station and Condon Cabin.
- Constructed a new information sign at the Star Meadow Cabin and trailhead, and replaced signs at Challenge Cabin.
- Repaired hand pump at Rover Cabin.
- Extended the accessible ramp at Zip's Place and Star Meadow Cabin to make the restroom approach accessible.
- Completed electrical work at Packer Camp.
- Funded the Outfitter Capacity Analysis for Tabor.
- Paid for electricity, snow-removal, water samples, propane, and maintenance crew for cabins.
- Replaced shutters at Hornet Lookout.
- Funded the Wild and Scenic River crew for campsite cleanup, visitor contacts, and education on the length of stay, sanitation requirements, and containment of campfires.





The Old Condon Ranger Station, before and after workers installed new shakes and rebuilt windows.

Special Feature

The Old Condon Ranger Station has many of the amenities of home in a quaint, peaceful setting. Unlike many other cabins, this six-room rental boasts an indoor bathroom with a flush toilet and running water, as well as a refrigerator, gas stove with oven, and electricity. In 2010, Recreation funds were used to renovate the kitchen with new cabinets and counter tops, rebuild windows, clean and paint, and apply a new coat of cedar shakes to the exterior.



Flathead National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$1,820
Recreation Fees	\$92,877
Special Uses	\$217,222
Total	\$311,920

Expenditures	
Source	Amount
Maintenance & Repair	\$138,147
Visitor Services	\$87,469
Cost of Collections	\$21,008
Law Enforcement	\$12,138
Habitat Restoration	\$12,138
Total	\$270,900

*Carryover funds will be used for large projects and the following season's startup costs.

Flathead National Forest Additional Accomplishments

- Funded station guards for the Bob Marshall and the Great Bear Wilderness Areas. Together they made nearly 1000 visitor contacts and provided information on routes, safety hazards, and special orders.
- Completed weed inventory and sprayed knapweed, hawkweed and leafy spurge both in and outside of Wilderness Areas. With matching funds from a Flathead Resource Advisory grant, this treatment will help improve the winter range for big game.
- Supported trail maintenance efforts on 1,100 miles on the Spotted Bear District in fire areas, which burned between 2000 & 2007.
- Maintained 40 miles of historic phone lines between Black Bear and Danaher, improving communications for Forest Service crews, volunteers, partners, and outfitters and guides.
- Funded stipends for hosts at Devil Creek Campground.



An outfitter and guide packs in a kayak for a river ranger.



Information:

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Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
Total	\$2.658.723

Expenditures	
Source	Amount
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
Total	\$2,567,619

*Carryover funds will be used for large projects and the following season's startup costs.