



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.*

## Accomplishments Provided with Recreation Fees on the Clearwater National Forest:

- Supported funding the volunteer campground host program and a seasonal workforce who performed numerous tasks, including:
  - Conducted annual and deferred maintenance, such as painting and staining toilets, tables, and signs.
  - Installed accessible fire rings.
  - Removed campground hazard trees.
  - Provided visitor education and information about the forest and its recreation opportunities.
- Removed trash and pumped toilets at many of the fee sites.
- Completed annual and deferred maintenance of overnight visitor rental facilities.

### Special Feature

There's nothing quite like roasting marshmallows around a campfire and listening to stories. The forest partnered with Palouse-Clearwater Environmental Institute (PCEI) to offer educational and fun campfire programs in 2010. An AmeriCorps volunteer developed and delivered weekend campfire programs across the forest, thanks to funding from recreation fees.



A sign welcoming visitors looked sharp with a fresh coat of paint.

### Clearwater National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$1,643
Recreation Fees	\$166,006
Special Uses	\$47,612
<b>Total</b>	<b>\$215,261</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$131,728
Visitor Services	\$106,785
Cost of Collections	\$9,907
Law Enforcement	\$16,513
Sum of Fee Agreement	\$22,063
<b>Total</b>	<b>\$286,995</b>

\*Expenditures may be funded with previous years' revenue.

## Clearwater National Forest Additional Accomplishments

- Funded a river ranger to provide interpretive programs along the Wild and Scenic Lochsa River.
- Performed outfitter guide campsite inspections.
- Groomed cross-country ski trails throughout the winter season at Lolo Pass Winter Recreation Area.
- Partnered with the State of Montana Highway Department to provide plowed winter sports parking areas.
- Funded staff members to sell permits, conduct compliance checks, and monitor avalanches.
- Printed permits and maps.
- Purchased new posts and signs about permit requirements, and supplies for snowmobile trail patrols.



OHV riders enjoy the trails.



### Information:

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Recreation Fee Program Contact

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## Northern Region Revenue & Expenditures

### Revenue\*

Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
<b>Total</b>	<b>\$2,658,723</b>

### Expenditures

Source	Amount
Maintenance & Repair	\$1,348,301
Visitor Services	\$877,200
Law Enforcement	\$120,479
Cost of Collections	\$174,316
Habitat Restoration	\$24,278
Fee Agreements	\$23,044
<b>Total</b>	<b>\$2,567,619</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

