Forest Service Northern Region Bitterroot National Forest

Recreation Program Fee Accomplishment Report 2010







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use and value.

Accomplishments Provided with Recreation Fees on the Bitterroot National Forest:

- Repaired Rombo Campground Water System.
- Laid gravel at three sites at Alta Campground.
- Painted site markers, signs, and outhouse floors at Indian Trees Campground, tables, fences, and an outhouse at Spring Gulch Campground, a bulletin board at Martin Creek Campground, and a bulletin board and toilet floors at Warm Springs Campground.
- Sanded and repainted benches at group fire ring at East Fork Trailhead, and repaired and painted fences at Lake Como Recreation Area campgrounds.
- Replaced five fire rings at Gold Creek Campground, and replaced gravel near fire rings at Indian Trees Campground.
- Painted outhouse and replaced site marker signs at Willouby Group Site.
- Re-striped boat launch parking area, repaired pontoons on the boat dock, and purchased and installed new swim line buoys at Lake Como Recreation Area.
- Repaired water system at Magruder Ranger Station.
- Built and painted back deck at Woods Cabin.



Lake Como Triathlon. REA funds can help to maintain lands and facilities for special uses.

Special Feature

Located on the shore of Lake Como, Woods Cabin is a peaceful hideaway where visitors can escape the hustle and bustle of everyday life. This historic structure recently received a new foundation by the National Park Service Preservation Team. District employees built and stained the back deck.



Bitterroot National Forest Revenue & Expenditures

Revenue	
Source	Amount
Interagency Pass	\$1,730
Recreation Fees	\$118,597
Special Uses	\$56,739
Total	\$177,066

Expenditures*	
Source	Amount
Maintenance & Repair	\$35,000
Visitor Services	\$100,493
Cost of Collections	\$17,500
Law Enforcement	\$24,452
Total	\$177,445

*Expenditures may be funded with previous years' revenue.

Bitterroot National Forest Additional Accomplishments

- Built and installed new furniture at Gird Point Lookout, Woods Cabin, and Magruder Ranger Station.
- Purchased two new propane tanks for Medicine Point, and provided propane to all rental cabins.
- Issued, administered, and monitored 11 recreation event permits, 80 boat launch permits, and 45 Outfitter and Guide Permits.
- Maintained 510 miles of Outfitter and Guide trails, including reconstruction on portions of trails.
- Funded Wild and Scenic River and campground hosts.
- Provided work and education opportunities at various recreation areas and campgrounds for students and youth from Corvallis Middle School, Trapper Peak Job Corps and Healthy Kids-Healthy Forests.



Youth volunteer at Lake Como Recreation Area.



Information:

Bitterroot National Forest Recreation Fee Program Contact

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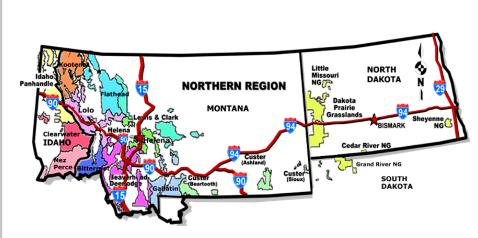
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Northern Region Revenue & Expenditures Revenue*



Revenue*	
Source	Amount
Interagency Pass	\$61,878
Recreation Fees	\$1,658,880
Special Uses	\$937,966
Total	\$2,658,723

Expenditures		
Source	Amount	
Maintenance & Repair	\$1,348,301	
Visitor Services	\$877,200	
Law Enforcement	\$120,479	
Cost of Collections	\$174,316	
Habitat Restoration	\$24,278	
Fee Agreements	\$23,044	
Total	\$2,567,619	

*Carryover funds will be used for large projects and the following season's startup costs.