

**Lake Tahoe SNPLMA Round 12 Capital Project Nominations and Science Themes
5/20/11 Tahoe Regional Executives (TRES) Final Recommendation**

Federal Agency Sponsor	Project Name	Requested Nomination Amount Received 12/3/10	5/12/11 LTFAC Final Recommendation \$34,139,397	Rationale for Changes in Funding Level
Air Quality & Transportation				
FS	Basin Wide Transit - Phase 6 (ongoing)	300,000	300,000	No Change
FHWA	Mobile BMP Implementation on Paved Roadways in the Tahoe Basin	1,330,000	532,000	Scaling reduced the number of sweepers needed to implement project to 2 instead of 5, eliminating 3 counties. Potential for counties to purchase through Erosion Control Grants with 50% match.
Forest Health				
FS	Aspen Community Restoration - Phase 6 (ongoing)	1,588,000	850,000	Proposal scaling reduces treatment of high risk aspen by half.
FS	Big Meadow Fire Regime Restoration - Phase 4 of 5	900,000	500,000	Proposal scaling will treat 100 acres (1/4 critical habitat identified in the proposal).
FS	Carnelian Hazardous Fuels Reduction & Healthy Forest Restoration- Phase 3 of 3	3,000,000	3,000,000	No Change
FS	Incline Hazardous Fuels Reduction & Healthy Forest Restoration- Phase 2 of 3	1,500,000	1,000,000	Proposal scaling will reduce acres treated.
FS	South Shore Hazardous Fuels Reduction & Healthy Forest Restoration- Phase 8 of 9	1,000,000	0	Lower priority project for FS; therefore reduced to zero since there is funding available from previous SNPLMA Rounds for implementation.
FS	Spoooner Hazardous Fuels Reduction and Ecosystem Restoration Implementation Project- Phase 3 of 3	1,800,000	900,000	Proposal is also submitted/recommended under SNPLMA Hazardous Fuels category, and scaling in Round 12 represents funding needed to complete project.
FS	Urban Forest Restoration and Fuels Reduction- Phase 6 (ongoing)	1,100,000	1,100,000	No Change
NRCS	Update of Tahoe Ecological Site Descriptions	150,000	150,000	No Change
Watershed and Habitat Improvement				
FS	Basin Wide Roads - Phase 2/3 (ongoing)	1,000,000	500,000	Proposal scaling will remove the Griff Creek Bridge project, and the Gas Line road relocation.
FS	Basin Wide Trails - Phase 4 (ongoing)	2,000,000	1,130,000	Proposal scaling will remove Fallen Leaf Bike Path project (7 miles of new construction, 9 miles of closing and restoration, and 15 miles of reconstruction and installation of BMPs).
FS	Erosion Control Grants	10,000,000	9,520,000	Reduction in funding reflects EPA Lake Tahoe Stormwater Tools Improvement project being funded by reducing total funding of Erosion Control Grants project.
FS	Camp Richardson Resort BMP Retrofits - Phase 3 of 3	5,500,000	2,250,000	Proposal scaling will fund BMP retrofit/reconfiguration of campground access and core circulation/access road, and also fund stormwater management within the cabin area in direct proximity to Lake Tahoe.
FS	NEPA resource Inventories, Surveys, and Analysis - (ongoing)	750,000	560,000	Proposal scaling will reduce Angora Burn Vegetation Monitoring to \$60,000 and is needed to complete previous phases funded under Rds 8 -11. Scaled funding removes second cycle of monitoring. Also removed would be \$60,000 for Water Uses & Protection - new component - characterizes portion of forests that feed municipal watersheds.
FS	Taylor Tallac Restoration - Phase 2 of 2 (planning)	450,000	450,000	No Change
FS	Upper Truckee River Restoration, Sunset Reach	2,000,000	1,000,000	Scaled project will complete 100% design, NEPA, and permits (SWPPP), and start-up of implementation.
FS	William Kent Campground BMP Retrofit - Phase 3 of 3	750,000	750,000	No Change
BOR	Snow Creek Restoration Project	940,000	0	Project reduced to zero due to BOR and Placer County identifying alternative sources of funding.
FWS	Recovery/Restoration of Lahontan Cutthroat Trout in the Tahoe Basin - (ongoing)	1,300,000	850,000	Proposal scaling will reduce the following accomplishments - research in Lake Tahoe to determine habitat utilization of LCT and nonnative species for two of three years was removed for a cost reduction of \$200,000, all three years of assessing Lake Tahoe tributaries for restoration actions for lacustrine LCT were removed from the project for a cost reduction of \$200,000, and a total of \$50,000 was removed from the Upper Truckee River nonnative trout removal.
FWS	Preventing Aquatic Invasives Species Proliferation in Lake Tahoe- Phase 6 (ongoing)	3,339,567	3,302,397	Proposal scaling will reduce some prevention for effectiveness study/planning of for entry point station.
EPA	Lake Tahoe Stormwater Tools Improvement	540,000	480,000	Proposal scaling reduces Task 4 - only to include map viewer subtask.
EPA	EIP Reporting Integration and Accountability Tool - Phase 4 (ongoing)	514,093	400,000	Proposal scaling will reduce staffing and contracting costs by leveraging other partner resources.
EPA	Community-Based Watershed Strategy	1,184,835	750,000	Proposal scaling will decrease the number of watersheds to five, and removes \$100,000 proposed for monitoring support.
NRCS	Conservation Technical Assistance	230,000	115,000	Proposal scaling will reduce technical assistance to one year instead of two.
Total Proposed Capital Projects		43,166,495	30,389,397	
Total Science Themes & Sub-Themes		3,750,000	3,750,000	
Total Proposed Round 12		46,916,495	34,139,397	

FS - Forest Service; NRCS - Natural Resources Conservation Service; FWS - Fish & Wildlife Service; EPA - Environmental Protection Agency; BOR - Bureau of Reclamation