



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

Partnership and Volunteers

- Community Forest Trust and Volunteers
 - Assisted with construction and installation of reservation sign posts at Lynx Campground.
 - Removed graffiti at Lynx Lake - South Shore Day Use Area silt dam.
 - Picked up litter, removed weeds and maintained developed recreation facilities in the Lynx Lake Recreation Corridor.
 - Supported 32 volunteer hosts at family and group campgrounds, as well as picnic and day use areas, who provided visitor information and assistance, monitored sites, and helped maintain clean and orderly facilities at these 18 recreation areas.
- Yavapai County Youth Conservation Corps (YCC)
 - Reconstructed post and rail enclosure fence using native materials at Playground Group Campground.
 - Removed weeds, placed weed barrier, planted four junipers and spread landscape rock to correct erosion issues at Lynx Lake – South Shore Picnic and Boat Launch.
 - Cleaned culverts, stacked rock along trail edges, widened several sections and blocked user-made trails near switchbacks on Trail 311.
 - Added fill around camp sites and picnic tables at Upper Wolf Creek Campground.
- Yavapai County Probations
 - Cleared vegetation and removed weeds around walkways, tables, grills, fire rings and restrooms at developed recreation facilities in the Lynx Lake Recreation Corridor.

YCC crew improving drainage structures on Trail 311.



Special Feature

Granite Basin Recreation Area proves not all of Arizona is desert. Within the recreation area is Granite Basin Lake with opportunities for fishing and non-motorized boating, or just cooling off on a hot summer day. Camping, hiking, biking and horseback riding are all popular activities as well. Though 2013 Doce Fire closed the recreation area for several months, the area's facilities, flora and fauna were unscathed and re-opened once the threat had passed.



Prescott National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$445,865
Special Uses	\$42,237
Interagency Pass	\$26,380
Total	\$514,482

Expenditures*	
Source	Amount
Maintenance & Repair	\$407,228
Visitor Services	\$65,358
Cost of Collections	\$49,661
Law Enforcement	\$15,385
Habitat Restoration	\$0
Fee Agreements	\$0
Total	\$537,632

* Expenditures may be funded with previous years' revenue.

Additional Prescott Accomplishments

Facility Improvement Projects

- Lynx Lake – South Shore Picnic and Boat Launch
 - Contracted installation of 40 linear feet of pipe railing to improve safety near drop offs.
 - Repaired railing and walkway, corrected drainage problems and re-opened the beach access.
 - Enlarged and improved picnic site pads to increase accessibility to tables and grills.
 - Replaced damaged entrance gate, wheel stops, and concrete along sidewalks, and constructed ditches and placed rock rip rap to correct drainage problems at Thumb Butte Trailhead and Picnic Area.
- Replace Horsethief Cabin's septic tank.
- Completed lead paint abatement work and repainted Sycamore Cabin.



Sycamore Cabin



Information:

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Recreation Fee Program Contact

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ARIZONA

NEW MEXICO

Southwestern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$4,650,624
Special Uses	\$1,063,387
Interagency Pass	\$498,690
Total	\$6,212,701

Expenditures

Source	Amount
Maintenance & Repair	\$3,210,013
Visitor Services	\$1,538,587
Cost of Collections	\$630,173
Law Enforcement	\$294,659
Habitat Restoration	\$49,346
Fee Agreements	\$7,823
Total	\$5,730,601

*Carryover funds will be used for large projects and the following season's startup costs.