

# Recreation Program Fee Accomplishment Report 2013



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

- Completed maintenance and operations tasks: Removed hazard trees, replaced picnic tables and fire rings, and funded employees who provided visitor information and compliance checks at cabins, campgrounds, boat ramps, and picnic areas.
- Processed and administered outfitter and guide and recreation event special use permits:
  - Outfitter and guide opportunities available under permit included hunting, fishing, shuttle services, dog walking and miscellaneous recreational activities for young people.
  - Recreation events included trail runs, mountain bike races, dogsledding and cross country ski events, off-highway vehicle rides and snowmobile runs.



*Monture Guard Station and cabin rental.*

## Special Feature

A total of 47 volunteers worked with Superior Ranger District employees and a forest archeologist to continue restoration of Savenac Historic Nursery. Now available to rent, the nursery was established in 1907 and once produced 12 million seedlings annually. Visitors to the site will enjoy the beautifully landscaped grounds, interpretive trails and small arboretum.



Lolo National Forest  
Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$232,494
Special Uses	\$55,359
Interagency Pass	\$2,280
<b>Total</b>	<b>\$290,133</b>

Expenditures	
Source	Amount
Maintenance & Repair	\$176,030
Visitor Services	\$32,609
Cost of Collections	\$19,491
Habitat Restoration	\$13,202
Law Enforcement	\$10,087
<b>Total</b>	<b>\$251,419</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Lolo Accomplishments

- Continued to offer backcountry and traditional skills courses at Ninemile Historic Ranger Station through the Heritage Expeditions Program. Subjects included basic horsemanship, defensive horsemanship, Dutch oven cooking, cross-cut saw maintenance, log repair for historic buildings and map/compass/GPS navigation.

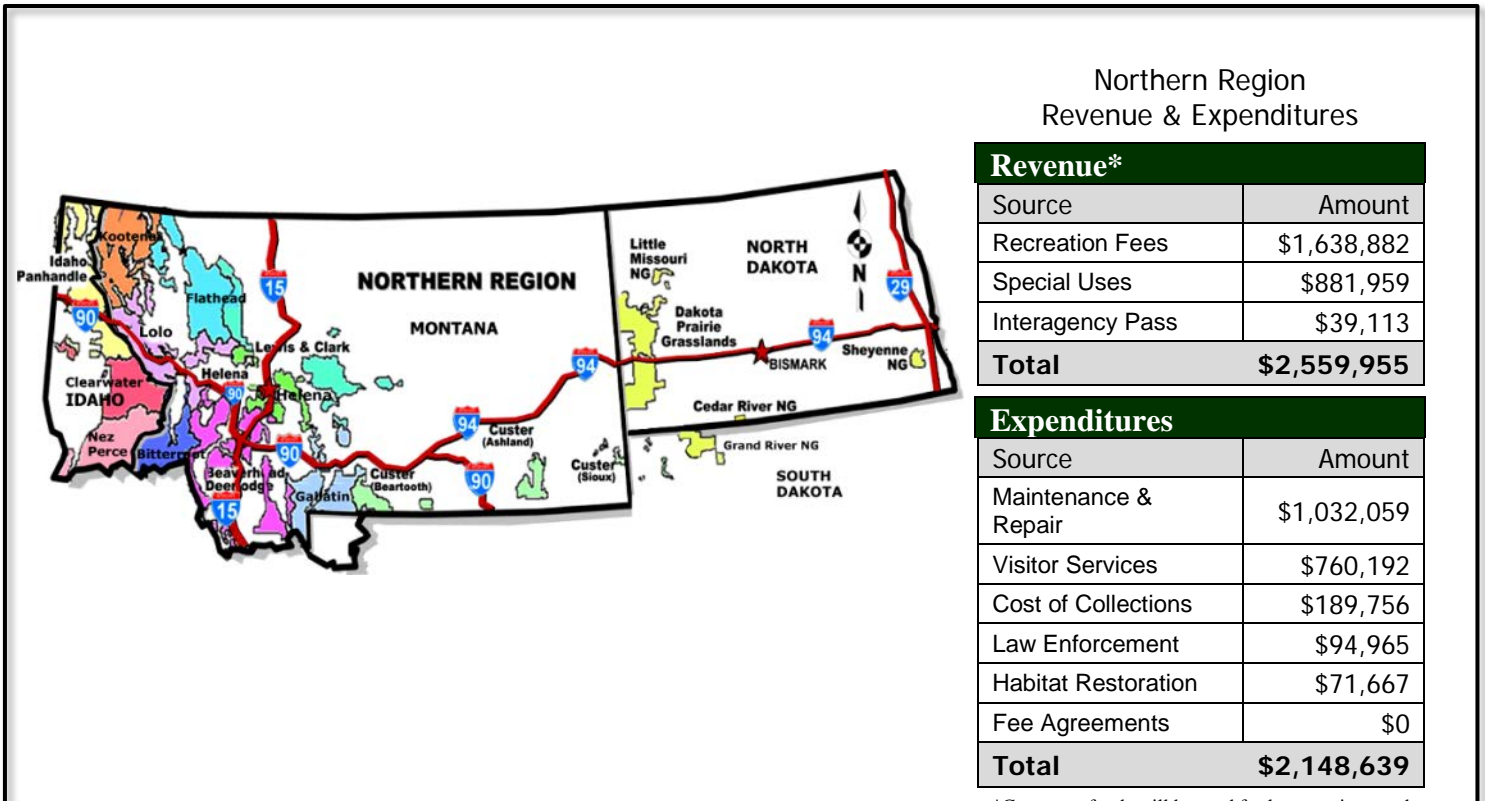


A student maintains a cross-cut saw.



### Information:

Lolo National Forest  
 Recreation Fee Program Contact  
**406-329-3835**  
 Email:  
[rwilder@fs.fed.us](mailto:rwilder@fs.fed.us)  
 Online:  
[www.fs.usda.gov/lolo](http://www.fs.usda.gov/lolo)  
 Regional Contact  
**406-329-3587**  
 Email:  
[jpward02@fs.fed.us](mailto:jpward02@fs.fed.us)  
 The USDA is an equal opportunity provider and employer.



\*Carryover funds will be used for large projects and the following season's startup costs.