



*Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.*

## Accomplishments Provided with Recreation Fees:

- Installed new propane lighting fixtures and updated Hunter Springs Cabin's kitchen and bathroom.
- Repaired Crystal Lake Campground's water system.
- Funded eight summer employees who maintained more than 20 developed campgrounds and cabin rentals across the forest.
- Supported a volunteer host who provided visitor information and assistance and completed cleaning tasks at Summit Campground.
- Partially funded permanent staff associated with the developed recreation program.
- Supplemented funds to contract vault pumping services for Jefferson District developed sites.
- Purchased supplies and materials for developed sites.
- Funded employees who inspected outfitter and guide field operations.

## Special Feature

In the summer of 2013, the Kings Hill Cabin received much needed attention. Employees replaced the cedar-shingled roof and re-roofed the interior and exterior chimney. In addition, a new wood stove was purchased and installed. The results: Beautiful!



## Lewis and Clark National Forest Revenue & Expenditures

Revenue	
Source	Amount
Recreation Fees	\$148,330
Special Uses	\$114,736
Interagency Pass	\$12,799
<b>Total</b>	<b>\$275,865</b>

Expenditures*	
Source	Amount
Maintenance & Repair	\$149,217
Visitor Services	\$117,825
Cost of Collections	\$31,496
Law Enforcement	\$7,873
<b>Total</b>	<b>\$306,411</b>

\*Expenditures may be funded with previous years' revenue.



*All Nations Dancers perform at the Annual Lewis and Clark Festival.*

## Additional Lewis and Clark Accomplishments

- Provided educational programs through the Lewis and Clark National Historic Trail Interpretive Center:
  - Presented interpretive programming to 45,184 local, national and international visitors.
  - Provided hands-on classroom and field experiences to 4,051 students.
  - Offered free interpretive evening programs and special events to 5,469 visitors.
- Partnered with the Lewis and Clark Foundation and hosted the 24th Annual Lewis and Clark Festival.
- Collaborated with the Portage Route Chapter of the Lewis and Clark Trail Heritage Foundation and sponsored Dick Walker and his bird photos in a program titled "Visions of Montana".
- Partnered with the Upper Missouri Breaks Audubon Society to bring a winter film festival to the Lewis and Clark Interpretive Center featuring films that focused on the history and science of birds and bird watching.



*An employee teaches children about Winter Ecology at the Many Pines Campground.*

### Information:

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Recreation Fee Program Contact

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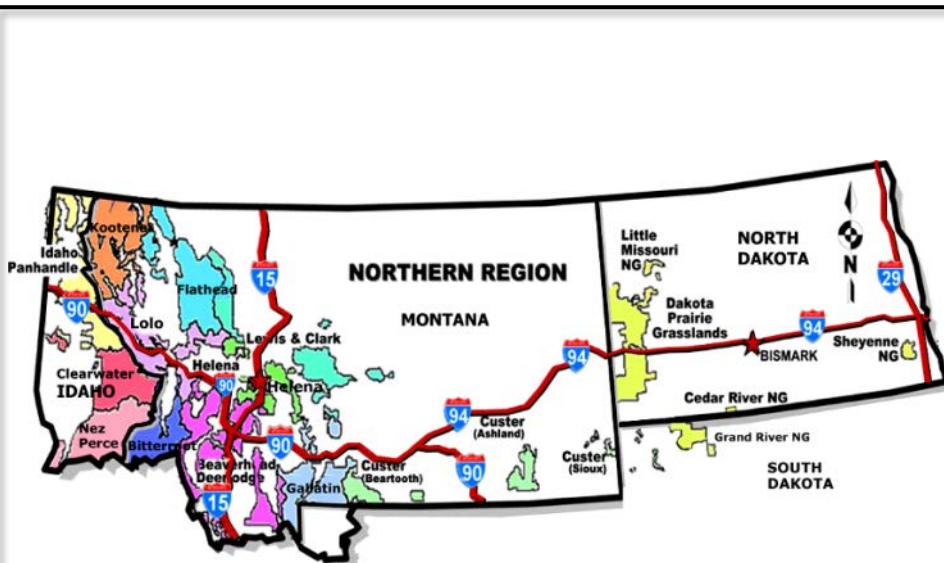
Regional Contact

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### Northern Region Revenue & Expenditures

#### Revenue\*

Source	Amount
Recreation Fees	\$1,638,882
Special Uses	\$881,959
Interagency Pass	\$39,113
<b>Total</b>	<b>\$2,559,955</b>

#### Expenditures

Source	Amount
Maintenance & Repair	\$1,032,059
Visitor Services	\$760,192
Cost of Collections	\$189,756
Law Enforcement	\$94,965
Habitat Restoration	\$71,667
Fee Agreements	\$0
<b>Total</b>	<b>\$2,148,639</b>

\*Carryover funds will be used for large projects and the following season's startup costs.