Forest Service Northern Region

Kootenai National Forest

Recreation Program Fee Accomplishment Report 2013







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Repaired and painted picnic tables and some site posts at various campgrounds.
- Purchased and installed 10 new fire rings at Yaak River, Bad Medicine and Whitetail campgrounds.
- Repainted parking stall stripes Rexford Bench and North Dickey Lake campgrounds to better utilize boat and trailer parking space.
- Installed 20 bear-proof food storage boxes at Yaak River Campground, and constructed a concrete base for each box.
- Repaired and refurbished three lookouts and three cabins that are part of the rental program: Painted and varnished exteriors and interiors, replaced broken doors and windows, removed rodent nests and rodent-proofed structures.
- Constructed accessible concrete pads for potable water hydrants at North Shore Campground.

Bringing back to life a 106-year-old cabin: Fairview Ranger Station will become active in the summer of 2014.

Special Feature

Youth Conservation Corps (YCC) crews are vital to helping the agency complete hands-on work while providing educational opportunities for students. Recreation fees funded materials needed for the YCC crew to complete their work. Crews perform

maintenance work on lookouts and cabins. They also perform campground work, such as cleaning individual sites and group areas, clearing trails within the campgrounds and giving



tables and vault toilets a fresh coat of paint.

Kootenai National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$186,039
Special Uses	\$33,358
Interagency Pass	\$1,161
Total	\$220,558

Expenditures	
Source	Amount
Maintenance & Repair	\$43,444
Visitor Services	\$151,632
Cost of Collections	\$0
Law Enforcement	\$8,361
Total	\$203,437

^{*}Carryover funds will be used for large projects and the following season's startup costs.

Snapshots of the Kootenai



New bear-proof food storage boxes were installed at Yaak River Campground.



Little Therriault Lake



Information:

Kootenai National Forest

Recreation Fee Program Contact

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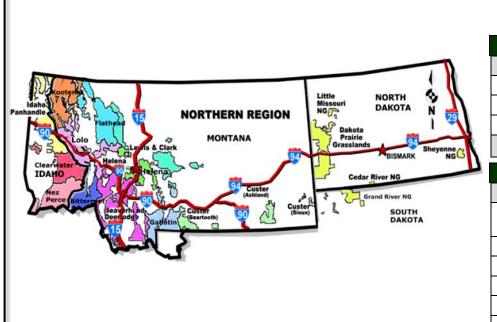
Regional Contact

406-329-3587

Email:

jpward02@fs.fed.us

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Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,638,882
Special Uses	\$881,959
Interagency Pass	\$39,113
Total	\$2,559,955

Expenditures	
Source	Amount
Maintenance & Repair	\$1,032,059
Visitor Services	\$760,192
Cost of Collections	\$189,756
Law Enforcement	\$94,965
Habitat Restoration	\$71,667
Fee Agreements	\$0
Total	\$2,148,639

*Carryover funds will be used for large projects and the following season's startup costs.