# Recreation Program Fee Accomplishment Report 2013







Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

### **Accomplishments Provided with Recreation Fees:**

- Cleared fallen trees from 15 miles of trails in the Elkhorn Mountains.
- Funded two seasonal employees who inspected outfitter and guide field operations.
- Maintained, operated, cleaned, and repaired seven recreation rentals and nine developed campgrounds.
- Paid salaries of two seasonal employees who maintained campgrounds and cabins, provided visitor information and collected fees.





Workers perform trail clearing and maintenance work in Birch Creek.

#### **Special Feature**

"Many hands make light work" is an apt quote to sum up a trail project completed on the Helena in 2013. Several employees from the forest worked together with a trail crew to clear trails, perform spot maintenance, and improve tread on 17 miles of trail in Birch Creek basin. It was a tremendous amount of work but made easier with all the helping hands.



Helena National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$71,136
Special Uses	\$35,787
Interagency Pass	\$1,740
Total	\$108,663

Expenditures	
Source	Amount
Maintenance & Repair	\$20,860
Visitor Services	\$23,013
Cost of Collections	\$25,577
Law Enforcement	\$7,552
Total	\$77,002

\*Carryover funds will be used for large projects and the following season's startup costs.

# **Snapshots of the Helena**



Stocking firewood at cabin rentals



Red Mountain Flume Chessman Reservoir



## **Information:**

Helena National Forest

Recreation Fee Program Contact

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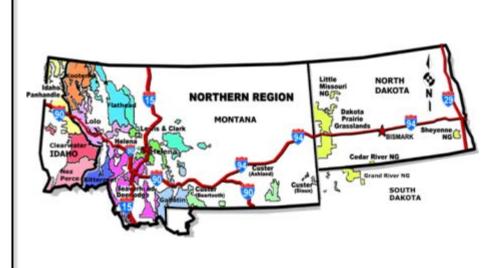
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## Northern Region Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$1,638,882
Special Uses	\$881,959
Interagency Pass	\$39,113
Total	\$2,559,955

Expenditures	
Source	Amount
Maintenance & Repair	\$1,032,059
Visitor Services	\$760,192
Cost of Collections	\$189,756
Law Enforcement	\$94,965
Habitat Restoration	\$71,667
Fee Agreements	\$0
Total	\$2,148,639

\*Carryover funds will be used for large projects and the following season's startup costs.