



Recreation fees are an investment in outdoor recreation. Current and future generations will benefit as 95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

Accomplishments Provided with Recreation Fees:

- Cleared fallen trees from 15 miles of trails in the Elkhorn Mountains.
- Funded two seasonal employees who inspected outfitter and guide field operations.
- Maintained, operated, cleaned, and repaired seven recreation rentals and nine developed campgrounds.
- Paid salaries of two seasonal employees who maintained campgrounds and cabins, provided visitor information and collected fees.



Workers perform trail clearing and maintenance work in Birch Creek.

Special Feature

“Many hands make light work” is an apt quote to sum up a trail project completed on the Helena in 2013. Several employees from the forest worked together with a trail crew to clear trails, perform spot maintenance, and improve tread on 17 miles of trail in Birch Creek basin. It was a tremendous amount of work but made easier with all the helping hands.



Helena National Forest Revenue & Expenditures

Revenue*	
Source	Amount
Recreation Fees	\$71,136
Special Uses	\$35,787
Interagency Pass	\$1,740
Total	\$108,663

Expenditures	
Source	Amount
Maintenance & Repair	\$20,860
Visitor Services	\$23,013
Cost of Collections	\$25,577
Law Enforcement	\$7,552
Total	\$77,002

*Carryover funds will be used for large projects and the following season's startup costs.

Snapshots of the Helena



Stocking firewood at cabin rentals



Red Mountain Flume Chessman Reservoir



Information:

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Northern Region Revenue & Expenditures

Revenue*

Source	Amount
Recreation Fees	\$1,638,882
Special Uses	\$881,959
Interagency Pass	\$39,113
Total	\$2,559,955

Expenditures

Source	Amount
Maintenance & Repair	\$1,032,059
Visitor Services	\$760,192
Cost of Collections	\$189,756
Law Enforcement	\$94,965
Habitat Restoration	\$71,667
Fee Agreements	\$0
Total	\$2,148,639

*Carryover funds will be used for large projects and the following season's startup costs.