



All Service Receipts (ASR)

Final Receipts Summary Report PNF (ASR-04)

Fiscal Year: 2019

National: YES

As Of Date : September 30,

Run Date : 02/27/2020

Region: NA

Admin Unit : NA

PNF: NA

State : NA

County : NA

Cong. District : NA

Class Name	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6
Class 1 - Timber	\$853,843.46	(\$476,218.63)	\$165,906.45	(\$220,759.39)	(\$470,969.02)	(\$603,736.12)
Class 2 - Grazing East	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 3 - Land Use	\$747,976.67	\$3,325,816.57	\$2,881,125.77	\$2,211,925.57	\$7,398,154.63	\$2,332,179.02
Class 4 - Recreation Spec. Uses	\$3,476,201.89	\$32,059,273.77	\$3,947,910.83	\$10,189,152.77	\$23,677,947.55	\$11,863,454.28
Class 5 - Power	\$332,518.10	\$394,269.99	\$418,708.32	\$675,494.43	\$4,277,380.26	\$441,412.69
Class 6 - Minerals	\$1,433.02	\$324,615.59	\$177,465.51	\$2,798.00	\$5,631.25	\$8,877.70
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class 8 - Grazing West	\$524,062.52	\$969,414.56	\$1,529,039.08	\$1,524,900.17	\$301,340.72	\$463,129.49
Class 9 - Quartz_Crystals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total NFF Receipts	\$5,936,035.66	\$36,597,171.85	\$9,120,155.96	\$14,383,511.55	\$35,189,485.39	\$14,505,317.06
KV Revenue	\$4,580,485.18	\$4,851,512.24	\$427,939.11	\$1,327,581.73	\$5,088,502.89	\$24,719,945.73
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Specified Road Costs	\$2,716,998.49	\$813,145.53	\$0.00	\$435,332.08	\$270,799.32	\$8,050,727.86
Timber Salvage Sale	\$11,477,917.08	\$1,115,568.78	\$735,698.16	\$1,294,414.74	\$3,495,068.29	\$13,466,163.65
TPTP Revenue	\$0.00	\$0.00	\$0.00	\$49,650.69	\$0.00	\$508,705.07
Grand Total	\$24,711,436.41	\$43,377,398.40	\$10,283,793.23	\$17,490,490.79	\$44,043,855.89	\$61,250,859.37
Prior Year Total	\$21,851,622.60	\$43,563,720.04	\$10,042,042.50	\$19,713,879.39	\$45,408,441.64	\$55,866,342.28
Difference	2,859,813.81	(186,321.64)	241,750.73	(2,223,388.60)	(1,364,585.75)	5,384,517.09
% Change	\$13.09	(\$0.43)	\$2.41	(\$11.28)	(\$3.01)	\$9.64

2019

Class Name	Region 8	Region 9	Region 10	Current Year	Previous Year	Difference	% Change
Class 1 - Timber	\$3,305,426.95	\$5,373,429.80	\$103,860.94	\$8,030,784.44	\$40,825,596.73	(\$32,794,812.29)	(80.33)
Class 2 - Grazing East	\$16,752.60	\$64,717.57	\$0.00	\$81,470.17	\$128,736.11	(\$47,265.94)	(36.72)
Class 3 - Land Use	\$2,160,959.21	\$1,448,246.44	\$502,377.59	\$23,008,761.47	\$24,138,616.70	(\$1,129,855.23)	(4.68)
Class 4 - Recreation Spec. Uses	\$1,024,703.38	\$3,922,252.00	\$120,955.32	\$90,281,851.79	\$84,711,229.81	\$5,570,621.98	6.58
Class 5 - Power	\$841,597.76	\$773,053.49	\$170,030.02	\$8,324,465.06	\$8,280,604.72	\$43,860.34	0.53
Class 6 - Minerals	\$42,122.44	\$305,351.70	\$100,984.30	\$969,279.51	\$299,130.12	\$670,149.39	224.03
Class 7 - Recreation User Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Class 8 - Grazing West	\$1,051.65	\$0.00	\$0.00	\$5,312,938.19	\$5,713,980.42	(\$401,042.23)	(7.02)
Class 9 - Quartz Crystals	\$300.00	\$0.00	\$0.00	\$300.00	\$230.00	\$70.00	30.43
Total NFF Receipts	\$7,392,913.99	\$11,887,051.00	\$998,208.17	\$136,009,850.63	\$164,098,124.61	(\$28,088,273.98)	(17.12)
KV Revenue	\$19,475,985.16	\$12,822,039.32	\$337,075.67	\$73,631,067.03	\$60,375,195.27	\$13,255,871.76	21.96
Purchaser Road Credit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Specified Road Costs	\$4,412,871.12	\$885,643.46	\$0.00	\$17,585,517.86	\$14,610,330.76	\$2,975,187.10	20.36
Timber Salvage Sale	\$1,178,489.78	\$12,139,511.17	\$283,191.53	\$45,186,023.18	\$40,058,037.46	\$5,127,985.72	12.80
TPTP Revenue	\$69,831.51	\$2,410,695.54	\$0.00	\$3,038,882.81	\$4,294,011.82	(\$1,255,129.01)	(29.23)
Grand Total	\$32,530,091.56	\$40,144,940.49	\$1,618,475.37	\$275,451,341.51	\$283,435,699.92	(\$7,984,358.41)	(2.82)
Prior Year Total	\$39,799,414.92	\$45,908,442.57	\$1,281,793.98	\$283,435,699.92	\$0.00	\$0.00	0.00
Difference	(7,269,323.36)	(5,763,502.08)	336,681.39	(7,984,358.41)	0.00	0.00	0.00
% Change	(\$18.26)	(\$12.55)	\$26.27	(\$2.82)	\$0.00	\$0.00	0.00