

## All Service Receipts (ASR)

| A REAL PROPERTY.               |                    |                         |                     |                                   |                    |
|--------------------------------|--------------------|-------------------------|---------------------|-----------------------------------|--------------------|
|                                | Fir                | nal National Fores      | st Statement of Re  | ceipts (ASR-13-2)                 |                    |
| Fiscal Year: 2019              | Na                 | tional: No              | As Of Date : Se     | ptember 30, 2019                  | F                  |
| Region: NA                     | Ad                 | min Unit: NA            |                     | PNF : NA                          |                    |
| State: ALL                     | Co                 | unty: NA                |                     | Cong. Distr                       | rict: NA           |
| ALABAMA (01)                   |                    |                         |                     |                                   |                    |
| lational Forest                | CONECUH PNF (0007) | TALLADEGA PNF<br>(0008) | TUSKEGEE PNF (0009) | WILLIAM B.<br>BANKHEAD PNF (0006) | ALABAMA (01) Total |
| lass 1 - Timber                | (\$78,086.54)      | \$110,517.44            | \$37,699.02         | \$355,653.76                      | \$425,783.68       |
| Class 2 - Grazing East         | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| lass 3 - Land Use              | \$9,698.03         | \$6,711.24              | \$714.81            | \$788.64                          | \$17,912.72        |
| lass 4 - Recreation Spec. Uses | \$66.00            | \$260.00                | \$0.00              | \$0.00                            | \$326.00           |
| ass 5 - Power                  | \$12,007.91        | \$74.28                 | \$7,574.42          | \$0.00                            | \$19,656.61        |
| lass 6 - Minerals              | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| ass 7 - Recreation User Fees   | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| ass 8 - Grazing West           | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| ass 9 - Quartz Crystals        | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| Total NFF Receipts             | (\$56,314.60)      | \$117,562.96            | \$45,988.25         | \$356,442.40                      | \$463,679.01       |
| 1                              | \$229,500.22       | \$226,718.10            | \$72,944.00         | \$553,559.36                      | \$1,082,721.68     |
| mber Purchaser Road Credits    | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| pecified Road Credits          | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| Ivage Sales                    | \$0.00             | \$0.00                  | \$0.00              | \$160,511.00                      | \$160,511.00       |
| PTP Revenue                    | \$0.00             | \$0.00                  | \$0.00              | \$0.00                            | \$0.00             |
| Grand Total                    | \$173,185.62       | \$344,281.06            | \$118,932.25        | \$1,070,512.76                    | \$1,706,911.69     |

| ALASKA (02)                     |                    |                    |                   |
|---------------------------------|--------------------|--------------------|-------------------|
| National Forest                 | CHUGACH PNF (0011) | TONGASS PNF (0012) | ALASKA (02) Total |
| Class 1 - Timber                | \$640.83           | \$103,220.11       | \$103,860.94      |
| Class 2 - Grazing East          | \$0.00             | \$0.00             | \$0.00            |
| Class 3 - Land Use              | \$47,457.01        | \$454,920.58       | \$502,377.59      |
| Class 4 - Recreation Spec. Uses | \$40,845.31        | \$80,110.01        | \$120,955.32      |
| Class 5 - Power                 | \$31,664.24        | \$138,365.78       | \$170,030.02      |
| Class 6 - Minerals              | \$67,219.30        | \$33,765.00        | \$100,984.30      |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00             | \$0.00            |
| Class 8 - Grazing West          | \$0.00             | \$0.00             | \$0.00            |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00             | \$0.00            |
| Total NFF Receipts              | \$187,826.69       | \$810,381.48       | \$998,208.17      |
| KV                              | \$0.00             | \$337,075.67       | \$337,075.67      |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00             | \$0.00            |
| Specified Road Credits          | \$0.00             | \$0.00             | \$0.00            |
| Salvage Sales                   | \$30,862.00        | \$252,329.53       | \$283,191.53      |
| TPTP Revenue                    | \$0.00             | \$0.00             | \$0.00            |
| Grand Total                     | \$218,688.69       | \$1,399,786.68     | \$1,618,475.37    |

| ARIZONA (04)                    |                   |                     |                        |                   |                     |                           |
|---------------------------------|-------------------|---------------------|------------------------|-------------------|---------------------|---------------------------|
| National Forest                 | APACHE PNF (0021) | COCONINO PNF (0022) | CORONADO PNF<br>(0023) | KAIBAB PNF (0026) | PRESCOTT PNF (0027) | SITIGREAVES PNF<br>(0028) |
| Class 1 - Timber                | \$11,155.91       | \$11,401.46         | \$7,487.08             | \$20,077.89       | \$938.60            | \$17,188.81               |
| Class 2 - Grazing East          | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Class 3 - Land Use              | \$96,548.96       | \$441,403.45        | \$398,660.59           | \$177,800.53      | \$293,249.90        | \$48,116.81               |
| Class 4 - Recreation Spec. Uses | \$71,572.81       | \$741,221.98        | \$742,347.52           | \$140,342.18      | \$114,085.21        | \$9,976.21                |
| Class 5 - Power                 | \$0.00            | \$29,272.79         | \$0.00                 | \$19,984.87       | \$0.00              | \$22,265.00               |
| Class 6 - Minerals              | \$350.94          | \$2,615.00          | \$0.00                 | \$2,535.00        | \$94,554.71         | \$0.00                    |
| Class 7 - Recreation User Fees  | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Class 8 - Grazing West          | \$87,485.26       | \$104,649.27        | \$271,240.61           | \$55,964.16       | \$129,229.20        | \$32,249.31               |
| Class 9 - Quartz Crystals       | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Total NFF Receipts              | \$267,113.89      | \$1,330,563.95      | \$1,419,735.80         | \$416,704.63      | \$632,057.62        | \$129,796.14              |
| κv                              | \$33,546.02       | \$20,107.61         | \$0.00                 | \$62,554.82       | \$0.00              | \$83,545.70               |
| Timber Purchaser Road Credits   | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Specified Road Credits          | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Salvage Sales                   | \$37,156.87       | \$105,754.62        | \$11,422.88            | \$62,683.72       | \$29,066.40         | \$118,163.47              |
| TPTP Revenue                    | \$0.00            | \$0.00              | \$0.00                 | \$0.00            | \$0.00              | \$0.00                    |
| Grand Total                     | \$337,816.78      | \$1,456,426.18      | \$1,431,158.68         | \$541,943.17      | \$661,124.02        | \$331,505.31              |

| ARIZONA (04)                    |                  |                    |
|---------------------------------|------------------|--------------------|
| National Forest                 | TONTO PNF (0029) | ARIZONA (04) Total |
| Class 1 - Timber                | \$5,690.62       | \$73,940.37        |
| Class 2 - Grazing East          | \$0.00           | \$0.00             |
| Class 3 - Land Use              | \$364,783.90     | \$1,820,564.14     |
| Class 4 - Recreation Spec. Uses | \$671,175.61     | \$2,490,721.52     |
| Class 5 - Power                 | \$142,714.57     | \$214,237.23       |
| Class 6 - Minerals              | \$6,577.90       | \$106,633.55       |
| Class 7 - Recreation User Fees  | \$0.00           | \$0.00             |
| Class 8 - Grazing West          | \$210,235.35     | \$891,053.16       |
| Class 9 - Quartz Crystals       | \$0.00           | \$0.00             |
| Total NFF Receipts              | \$1,401,177.95   | \$5,597,149.98     |
| KV                              | \$0.00           | \$199,754.15       |
| Timber Purchaser Road Credits   | \$0.00           | \$0.00             |
| Specified Road Credits          | \$0.00           | \$0.00             |
| Salvage Sales                   | \$67,381.18      | \$431,629.14       |
| TPTP Revenue                    | \$0.00           | \$0.00             |
| Grand Total                     | \$1,468,559.13   | \$6,228,533.27     |

| ARKANSAS (05)                   |                     |                  |                           |                     |
|---------------------------------|---------------------|------------------|---------------------------|---------------------|
| National Forest                 | OUACHITA PNF (0015) | OZARK PNF (0042) | ST. FRANCIS PNF<br>(0043) | ARKANSAS (05) Total |
| Class 1 - Timber                | \$930,298.57        | \$377,775.77     | \$300.00                  | \$1,308,374.34      |
| Class 2 - Grazing East          | \$0.00              | \$11,934.43      | \$2,913.39                | \$14,847.82         |
| Class 3 - Land Use              | \$185,999.55        | \$147,317.94     | \$1,783.19                | \$335,100.68        |
| Class 4 - Recreation Spec. Uses | \$2,061.00          | \$0.00           | \$93,729.84               | \$95,790.84         |
| Class 5 - Power                 | \$78.61             | \$57,211.29      | \$0.00                    | \$57,289.90         |
| Class 6 - Minerals              | \$27,890.30         | \$2,550.00       | \$0.00                    | \$30,440.30         |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00           | \$0.00                    | \$0.00              |
| Class 8 - Grazing West          | \$843.61            | \$0.00           | \$0.00                    | \$843.61            |
| Class 9 - Quartz Crystals       | \$240.65            | \$0.00           | \$0.00                    | \$240.65            |
| Total NFF Receipts              | \$1,147,412.30      | \$596,789.43     | \$98,726.42               | \$1,842,928.15      |
| KV                              | \$2,437,675.80      | \$1,422,574.08   | \$0.00                    | \$3,860,249.88      |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00           | \$0.00                    | \$0.00              |
| Specified Road Credits          | \$1,416,464.47      | \$288,879.00     | \$0.00                    | \$1,705,343.47      |
| Salvage Sales                   | \$20,012.80         | \$182,189.97     | \$0.00                    | \$202,202.77        |
| TPTP Revenue                    | \$0.00              | \$0.00           | \$0.00                    | \$0.00              |
| Grand Total                     | \$5,021,565.37      | \$2,490,432.48   | \$98,726.42               | \$7,610,724.27      |

| CALIFORNIA (06)                 |                    |                         |                        |                 |                    |                   |
|---------------------------------|--------------------|-------------------------|------------------------|-----------------|--------------------|-------------------|
| National Forest                 | ANGELES PNF (0051) | CLEVELAND PNF<br>(0052) | ELDORADO PNF<br>(0053) | INYO PNF (0054) | KLAMATH PNF (0056) | LASSEN PNF (0057) |
| Class 1 - Timber                | \$16,398.80        | \$24.80                 | \$98,721.02            | \$3,694.67      | \$20,188.44        | (\$141,094.91)    |
| Class 2 - Grazing East          | \$0.00             | \$0.00                  | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Class 3 - Land Use              | \$2,411,264.46     | \$1,169,328.73          | \$250,262.53           | \$147,480.02    | \$81,722.97        | \$104,962.31      |
| Class 4 - Recreation Spec. Uses | \$901,627.27       | \$486,312.77            | \$6,275,049.69         | \$5,868,591.56  | \$1,950.03         | \$772,309.50      |
| Class 5 - Power                 | \$2,008,928.10     | \$256,711.03            | \$146,607.19           | \$12,463.86     | \$23,578.30        | \$34,605.34       |
| Class 6 - Minerals              | \$30.00            | \$0.00                  | \$579.95               | \$28.26         | \$39.58            | \$50.00           |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00                  | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Class 8 - Grazing West          | \$0.00             | \$2,719.65              | \$2,796.98             | \$20,308.87     | \$18,844.03        | \$23,871.15       |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00                  | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Total NFF Receipts              | \$5,338,248.63     | \$1,915,096.98          | \$6,774,017.36         | \$6,052,567.23  | \$146,323.35       | \$794,703.39      |
| κv                              | \$2,786.25         | \$0.00                  | \$42,457.92            | \$20,931.61     | \$671,724.79       | \$2,686,767.47    |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00                  | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Specified Road Credits          | \$0.00             | \$0.00                  | \$10,199.19            | \$0.00          | \$0.00             | \$129,048.48      |
| Salvage Sales                   | \$0.00             | \$2,455.20              | \$140,065.60           | \$34,196.58     | \$72,079.66        | \$298,362.71      |
| TPTP Revenue                    | \$0.00             | \$0.00                  | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Grand Total                     | \$5,341,034.88     | \$1,917,552.18          | \$6,966,740.07         | \$6,107,695.42  | \$890,127.80       | \$3,908,882.05    |

| CALIFORNIA (06)                 |                          |                         |                  |                   |                           |                              |
|---------------------------------|--------------------------|-------------------------|------------------|-------------------|---------------------------|------------------------------|
| National Forest                 | LOS PADRES PNF<br>(0058) | MENDOCINO PNF<br>(0059) | MODOC PNF (0061) | PLUMAS PNF (0063) | ROGUE RIVER PNF<br>(0428) | SAN BERNARDINO<br>PNF (0066) |
| Class 1 - Timber                | \$6,110.00               | \$11,244.40             | (\$17,792.57)    | (\$544,445.73)    | (\$118,787.35)            | \$10,127.60                  |
| Class 2 - Grazing East          | \$0.00                   | \$0.00                  | \$0.00           | \$0.00            | \$0.00                    | \$0.00                       |
| Class 3 - Land Use              | \$505,142.43             | \$35,287.78             | \$64,039.36      | \$110,853.20      | \$21,341.92               | \$1,241,996.45               |
| Class 4 - Recreation Spec. Uses | \$300,441.38             | \$125,458.31            | \$6,005.00       | \$590,445.52      | \$14,791.78               | \$2,549,634.12               |
| Class 5 - Power                 | \$215,866.74             | \$6,245.23              | \$21,512.28      | \$117,452.25      | \$1,240.03                | \$225,597.61                 |
| Class 6 - Minerals              | \$0.00                   | \$0.00                  | \$4,446.25       | \$0.00            | \$49.55                   | \$0.00                       |
| Class 7 - Recreation User Fees  | \$0.00                   | \$0.00                  | \$0.00           | \$0.00            | \$0.00                    | \$0.00                       |
| Class 8 - Grazing West          | \$16,590.66              | \$4,401.00              | \$97,171.86      | \$14,425.35       | \$758.06                  | \$570.60                     |
| Class 9 - Quartz Crystals       | \$0.00                   | \$0.00                  | \$0.00           | \$0.00            | \$0.00                    | \$0.00                       |
| Total NFF Receipts              | \$1,044,151.21           | \$182,636.72            | \$175,382.18     | \$288,730.59      | (\$80,606.01)             | \$4,027,926.38               |
| κv                              | \$0.00                   | \$10,760.00             | \$343,195.49     | \$67,511.87       | \$78,736.30               | \$0.00                       |
| Timber Purchaser Road Credits   | \$0.00                   | \$0.00                  | \$0.00           | \$0.00            | \$0.00                    | \$0.00                       |
| Specified Road Credits          | \$0.00                   | \$0.00                  | \$0.00           | \$6,099.98        | \$2,927.23                | \$0.00                       |
| Salvage Sales                   | \$0.00                   | \$35,058.10             | \$17,735.10      | \$1,248,408.67    | \$181,466.62              | \$10,763.62                  |
| TPTP Revenue                    | \$0.00                   | \$0.00                  | \$0.00           | \$0.00            | \$18,031.22               | \$0.00                       |
| Grand Total                     | \$1,044,151.21           | \$228,454.82            | \$536,312.77     | \$1,610,751.11    | \$200,555.35              | \$4,038,690.00               |

| CALIFORNIA (06)                 |                    |                   |                   |                     |                       |                          |
|---------------------------------|--------------------|-------------------|-------------------|---------------------|-----------------------|--------------------------|
| National Forest                 | SEQUOIA PNF (0067) | SHASTA PNF (0068) | SIERRA PNF (0069) | SISKIYOU PNF (0429) | SIX RIVERS PNF (0055) | STANISLAUS PNF<br>(0072) |
| Class 1 - Timber                | (\$13,743.01)      | \$49,009.56       | (\$43,695.90)     | \$36,280.12         | (\$7,539.49)          | (\$69,819.67)            |
| Class 2 - Grazing East          | \$0.00             | \$0.00            | \$0.00            | \$0.00              | \$0.00                | \$0.00                   |
| Class 3 - Land Use              | \$262,776.03       | \$134,588.95      | \$199,012.33      | \$1,246.72          | \$96,187.47           | \$124,202.98             |
| Class 4 - Recreation Spec. Uses | \$291,060.35       | \$294,471.15      | \$1,905,049.27    | \$0.00              | \$3,476.22            | \$1,969,630.77           |
| Class 5 - Power                 | \$208,852.48       | \$75,757.57       | \$571,129.72      | \$3,531.73          | \$129,922.37          | \$56,523.86              |
| Class 6 - Minerals              | \$0.00             | \$20.00           | \$0.00            | \$0.00              | \$220.00              | \$205.00                 |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00            | \$0.00            | \$0.00              | \$0.00                | \$0.00                   |
| Class 8 - Grazing West          | \$46,955.01        | \$1,255.50        | \$17,197.50       | \$15.80             | \$5,374.41            | \$17,489.25              |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00            | \$0.00            | \$0.00              | \$0.00                | \$0.00                   |
| Total NFF Receipts              | \$795,900.86       | \$555,102.73      | \$2,648,692.92    | \$41,074.37         | \$227,640.98          | \$2,098,232.19           |
| κv                              | \$0.00             | \$313,015.80      | \$238,050.47      | \$80,125.03         | \$390,769.14          | \$34,724.06              |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00            | \$0.00            | \$0.00              | \$0.00                | \$0.00                   |
| Specified Road Credits          | \$0.00             | \$59,845.00       | \$0.00            | \$79,155.86         | \$0.00                | \$0.00                   |
| Salvage Sales                   | \$68,369.43        | \$504,671.01      | \$233,452.09      | \$72,130.18         | \$60,401.59           | \$653,293.56             |
| TPTP Revenue                    | \$0.00             | \$0.00            | \$0.00            | \$0.00              | \$0.00                | \$0.00                   |
| Grand Total                     | \$864,270.29       | \$1,432,634.54    | \$3,120,195.48    | \$272,485.44        | \$678,811.71          | \$2,786,249.81           |

| CALIFORNIA (06)                 |                  |                    |                    |                       |
|---------------------------------|------------------|--------------------|--------------------|-----------------------|
| National Forest                 | TAHOE PNF (0073) | TOIYABE PNF (0291) | TRINITY PNF (0074) | CALIFORNIA (06) Total |
| Class 1 - Timber                | \$143,183.00     | \$6,577.22         | \$8,010.20         | (\$547,348.80)        |
| Class 2 - Grazing East          | \$0.00           | \$0.00             | \$0.00             | \$0.00                |
| Class 3 - Land Use              | \$356,083.90     | \$103,633.26       | \$69,723.76        | \$7,491,137.56        |
| Class 4 - Recreation Spec. Uses | \$955,029.31     | \$84,438.59        | \$16,717.00        | \$23,412,489.59       |
| Class 5 - Power                 | \$140,393.70     | \$7,615.93         | \$24,203.03        | \$4,288,738.35        |
| Class 6 - Minerals              | \$0.00           | \$0.00             | \$10.00            |                       |
| Class 7 - Recreation User Fees  | \$0.00           | \$0.00             | \$0.00             | \$0.00                |
| Class 8 - Grazing West          | \$7,568.91       | \$7,946.95         | \$2,349.00         | \$308,610.54          |
| Class 9 - Quartz Crystals       | \$0.00           | \$0.00             | \$0.00             | \$0.00                |
| Total NFF Receipts              | \$1,602,258.82   | \$210,211.94       | \$121,012.99       | \$34,959,305.81       |
| КV                              | \$257,382.44     | \$0.00             | \$0.00             | \$5,238,938.64        |
| Timber Purchaser Road Credits   | \$0.00           | \$0.00             | \$0.00             | \$0.00                |
| Specified Road Credits          | \$65,605.86      | \$0.00             | \$0.00             | \$352,881.60          |
| Salvage Sales                   | \$102,027.90     | \$4,051.13         | \$10,845.00        | \$3,749,833.75        |
| TPTP Revenue                    | \$0.00           | \$0.00             | \$0.00             | \$18,031.22           |
| Grand Total                     | \$2,027,275.02   | \$214,263.07       | \$131,857.99       | \$44,318,991.01       |

| COLORADO (08)                   |                        |                          |                     |                           |                 |                          |
|---------------------------------|------------------------|--------------------------|---------------------|---------------------------|-----------------|--------------------------|
| National Forest                 | ARAPAHOE PNF<br>(0091) | GRAND MESA PNF<br>(0093) | GUNNISON PNF (0094) | MANTI-LASAL PNF<br>(0502) | PIKE PNF (0099) | RIO GRANDE PNF<br>(0101) |
| Class 1 - Timber                | \$5,049.07             | (\$236,095.09)           | (\$47,772.41)       | \$532.80                  | \$1,101.84      | (\$1,132.86)             |
| Class 2 - Grazing East          | \$0.00                 | \$0.00                   | \$0.00              | \$0.00                    | \$0.00          | \$0.00                   |
| Class 3 - Land Use              | \$328,839.96           | \$81,302.42              | \$44,933.48         | \$2,267.86                | \$603,865.56    | \$59,223.36              |
| Class 4 - Recreation Spec. Uses | \$14,187,152.72        | \$120,076.48             | \$643,339.59        | \$1,181.69                | \$295,624.76    | \$480,807.56             |
| Class 5 - Power                 | \$96,729.49            | \$0.00                   | \$0.00              | \$704.15                  | \$18,346.00     | \$3,633.57               |
| Class 6 - Minerals              | \$0.00                 | \$44.00                  | \$0.00              | \$0.00                    | \$4,030.20      | \$30.00                  |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00                   | \$0.00              | \$0.00                    | \$0.00          | \$0.00                   |
| Class 8 - Grazing West          | \$7,031.05             | \$49,691.52              | \$92,480.34         | \$2,606.23                | \$12,841.26     | \$66,909.20              |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00                   | \$0.00              | \$0.00                    | \$0.00          | \$0.00                   |
| Total NFF Receipts              | \$14,624,802.29        | \$15,019.33              | \$732,981.00        | \$7,292.74                | \$935,809.62    | \$609,470.83             |
| KV                              | \$5,243.65             | \$260,710.68             | \$127,259.17        | \$1,104.25                | \$48,460.16     | \$97,748.98              |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00                   | \$0.00              | \$0.00                    | \$0.00          | \$0.00                   |
| Specified Road Credits          | \$0.00                 | \$25,684.60              | \$52,498.52         | \$0.00                    | \$0.00          | \$13,647.96              |
| Salvage Sales                   | \$34,841.93            | \$85,649.82              | \$125,217.62        | \$1,394.14                | \$0.00          | \$78,851.35              |
| TPTP Revenue                    | \$0.00                 | \$0.00                   | \$0.00              | \$0.00                    | \$0.00          | \$0.00                   |
| Grand Total                     | \$14,664,887.87        | \$387,064.43             | \$1,037,956.31      | \$9,791.12                | \$984,269.78    | \$799,719.12             |

| COLORADO (08)                   |                         |                  |                          |                     |                           |                           |
|---------------------------------|-------------------------|------------------|--------------------------|---------------------|---------------------------|---------------------------|
| National Forest                 | ROOSEVELT PNF<br>(0102) | ROUTT PNF (0103) | SAN ISABEL PNF<br>(0104) | SAN JUAN PNF (0106) | UNCOMPAHGRE PNF<br>(0107) | WHITE RIVER PNF<br>(0108) |
| Class 1 - Timber                | \$3,463.67              | (\$26,616.05)    | \$3,256.34               | \$29,569.85         | \$41,051.99               | \$10,255.69               |
| Class 2 - Grazing East          | \$0.00                  | \$0.00           | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Class 3 - Land Use              | \$136,880.99            | \$128,061.77     | \$191,714.01             | \$198,459.01        | \$868,080.54              | \$334,559.17              |
| Class 4 - Recreation Spec. Uses | \$348,202.76            | \$2,189,626.85   | \$424,636.92             | \$110,792.23        | \$226.77                  | \$11,604,175.46           |
| Class 5 - Power                 | \$5,800.21              | \$0.00           | \$5,856.25               | \$0.00              | \$0.00                    | \$104,956.97              |
| Class 6 - Minerals              | \$0.00                  | \$0.00           | \$0.00                   | \$1,572.62          | -\$1,754.59               | \$1,395.20                |
| Class 7 - Recreation User Fees  | \$0.00                  | \$0.00           | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Class 8 - Grazing West          | \$7,582.95              | \$59,738.12      | \$14,706.09              | \$91,133.86         | \$72,691.86               | \$101,401.74              |
| Class 9 - Quartz Crystals       | \$0.00                  | \$0.00           | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Total NFF Receipts              | \$501,930.58            | \$2,350,810.69   | \$640,169.61             | \$431,527.57        | \$980,296.57              | \$12,156,744.23           |
| KV                              | \$5,565.24              | \$182,493.76     | \$67,707.28              | \$209,847.04        | \$0.00                    | \$20,170.32               |
| Timber Purchaser Road Credits   | \$0.00                  | \$0.00           | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Specified Road Credits          | \$0.00                  | \$146,135.42     | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Salvage Sales                   | \$23,004.56             | \$29,573.84      | \$1.00                   | \$8,764.05          | \$37,538.04               | \$10,065.00               |
| TPTP Revenue                    | \$0.00                  | \$0.00           | \$0.00                   | \$0.00              | \$0.00                    | \$0.00                    |
| Grand Total                     | \$530,500.38            | \$2,709,013.71   | \$707,877.89             | \$650,138.66        | \$1,017,834.61            | \$12,186,979.55           |

| COLORADO (08)                   |                     |  |  |  |  |  |
|---------------------------------|---------------------|--|--|--|--|--|
| National Forest                 | COLORADO (08) Total |  |  |  |  |  |
| Class 1 - Timber                | (\$217,335.16)      |  |  |  |  |  |
| Class 2 - Grazing East          | \$0.00              |  |  |  |  |  |
| Class 3 - Land Use              | \$2,978,188.13      |  |  |  |  |  |
| Class 4 - Recreation Spec. Uses | \$30,405,843.79     |  |  |  |  |  |
| Class 5 - Power                 | \$236,026.64        |  |  |  |  |  |
| Class 6 - Minerals              | \$5,317.43          |  |  |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00              |  |  |  |  |  |
| Class 8 - Grazing West          | \$578,814.22        |  |  |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00              |  |  |  |  |  |
| Total NFF Receipts              | \$33,986,855.06     |  |  |  |  |  |
| KV                              | \$1,026,310.53      |  |  |  |  |  |
| Timber Purchaser Road Credits   | \$0.00              |  |  |  |  |  |
| Specified Road Credits          | \$237,966.50        |  |  |  |  |  |
| Salvage Sales                   | \$434,901.35        |  |  |  |  |  |
| TPTP Revenue                    | \$0.00              |  |  |  |  |  |
| Grand Total                     | \$35,686,033.43     |  |  |  |  |  |

| FLORIDA (12)                    |                            |                  |                    |                    |  |  |
|---------------------------------|----------------------------|------------------|--------------------|--------------------|--|--|
| National Forest                 | APALACHICOLA PNF<br>(0121) | OCALA PNF (0123) | OSCEOLA PNF (0124) | FLORIDA (12) Total |  |  |
| Class 1 - Timber                | \$11,874.05                | \$326,096.86     | \$86,108.54        | \$424,079.45       |  |  |
| Class 2 - Grazing East          | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Class 3 - Land Use              | \$88,965.46                | \$379,901.01     | \$0.00             | \$468,866.47       |  |  |
| Class 4 - Recreation Spec. Uses | \$399.60                   | \$337,268.06     | \$73,038.00        | \$410,705.66       |  |  |
| Class 5 - Power                 | \$103,996.12               | \$16,835.43      | \$0.00             | \$120,831.55       |  |  |
| Class 6 - Minerals              | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Class 7 - Recreation User Fees  | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Class 8 - Grazing West          | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Class 9 - Quartz Crystals       | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Total NFF Receipts              | \$205,235.23               | \$1,060,101.36   | \$159,146.54       | \$1,424,483.13     |  |  |
| KV                              | \$81,166.73                | \$1,257,524.50   | \$1,649,248.45     | \$2,987,939.68     |  |  |
| Timber Purchaser Road Credits   | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Specified Road Credits          | \$261,568.62               | \$182,252.19     | \$25,268.00        | \$469,088.81       |  |  |
| Salvage Sales                   | \$1,486.20                 | \$0.00           | \$0.00             | \$1,486.20         |  |  |
| TPTP Revenue                    | \$0.00                     | \$0.00           | \$0.00             | \$0.00             |  |  |
| Grand Total                     | \$549,456.78               | \$2,499,878.05   | \$1,833,662.99     | \$4,882,997.82     |  |  |

| GEORGIA (13)                    |                            |   |                   |                    |  |  |
|---------------------------------|----------------------------|---|-------------------|--------------------|--|--|
| National Forest                 | CHATAHOOCHEE PNF<br>(0131) | Forestry Sci. GA. Lab.<br>Experimental Area (701( | OCONEE PNF (0132) | GEORGIA (13) Total |  |  |
| Class 1 - Timber                | \$21,007.36                | \$0.00  | \$5,471.12        | \$26,478.48        |  |  |
| Class 2 - Grazing East          | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Class 3 - Land Use              | \$87,481.52                | \$0.00  | \$2,885.71        | \$90,367.23        |  |  |
| Class 4 - Recreation Spec. Uses | \$36,381.00                | \$0.00  | \$0.00            | \$36,381.00        |  |  |
| Class 5 - Power                 | \$7,405.78                 | \$0.00  | \$0.00            | \$7,405.78         |  |  |
| Class 6 - Minerals              | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Class 7 - Recreation User Fees  | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Class 8 - Grazing West          | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Class 9 - Quartz Crystals       | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Total NFF Receipts              | \$152,275.66               | \$0.00  | \$8,356.83        | \$160,632.49       |  |  |
| κv                              | \$157,161.23               | \$0.00  | \$52,631.68       | \$209,792.91       |  |  |
| Timber Purchaser Road Credits   | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Specified Road Credits          | \$432.90                   | \$0.00  | \$0.00            | \$432.90           |  |  |
| Salvage Sales                   | \$3,974.11                 | \$0.00  | \$52,030.58       | \$56,004.69        |  |  |
| TPTP Revenue                    | \$0.00                     | \$0.00  | \$0.00            | \$0.00             |  |  |
| Grand Total                     | \$313,843.90               | \$0.00  | \$113,019.09      | \$426,862.99       |  |  |

| IDAHO (16)                      |                          |                  |                  |                    |                    |                          |
|---------------------------------|--------------------------|------------------|------------------|--------------------|--------------------|--------------------------|
| National Forest                 | BITTERROOT PNF<br>(0253) | BOISE PNF (0137) | CACHE PNF (0497) | CARIBOU PNF (0139) | CHALLIS PNF (0141) | CLEARWATER PNF<br>(0142) |
| Class 1 - Timber                | \$5,912.16               | \$29,502.26      | \$275.30         | \$2,245.02         | \$4,914.14         | \$1,401.14               |
| Class 2 - Grazing East          | \$0.00                   | \$0.00           | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Class 3 - Land Use              | \$9,579.63               | \$241,260.77     | \$21,762.36      | \$94,957.28        | \$21,144.91        | \$50,622.04              |
| Class 4 - Recreation Spec. Uses | \$9,586.09               | \$274,632.75     | \$193,562.09     | \$98,305.61        | \$0.00             | \$0.00                   |
| Class 5 - Power                 | \$219.89                 | \$47,322.02      | \$8,265.64       | \$37,453.91        | \$367.35           | \$1,514.80               |
| Class 6 - Minerals              | \$93.82                  | \$150.40         | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Class 7 - Recreation User Fees  | \$0.00                   | \$0.00           | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Class 8 - Grazing West          | \$284.19                 | \$34,310.04      | \$16,506.05      | \$143,671.82       | \$74,846.35        | \$3,071.25               |
| Class 9 - Quartz Crystals       | \$0.00                   | \$0.00           | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Total NFF Receipts              | \$25,675.78              | \$627,178.24     | \$240,371.44     | \$376,633.64       | \$101,272.75       | \$56,609.23              |
| KV                              | \$0.00                   | \$144,699.17     | \$6,739.69       | \$85,692.23        | \$420.80           | \$39,282.26              |
| Timber Purchaser Road Credits   | \$0.00                   | \$0.00           | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Specified Road Credits          | \$0.00                   | \$150,673.00     | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Salvage Sales                   | \$33,695.00              | \$120,404.34     | \$32,772.11      | \$31,333.06        | \$33,177.67        | \$41,795.28              |
| TPTP Revenue                    | \$0.00                   | \$49,650.69      | \$0.00           | \$0.00             | \$0.00             | \$0.00                   |
| Grand Total                     | \$59,370.78              | \$1,092,605.44   | \$279,883.24     | \$493,658.94       | \$134,871.22       | \$137,686.77             |

| IDAHO (16)                      |                             |                    |                     |                         |                    |                   |
|---------------------------------|-----------------------------|--------------------|---------------------|-------------------------|--------------------|-------------------|
| National Forest                 | COEUR D'ALENE PNF<br>(0143) | KANIKSU PNF (0146) | KOOTENAI PNF (0263) | NEZ PERCE PNF<br>(0152) | PAYETTE PNF (0153) | SALMON PNF (0154) |
| Class 1 - Timber                | \$62,720.67                 | \$77,228.31        | \$9,531.72          | \$16,919.10             | (\$424,297.23)     | \$6,784.85        |
| Class 2 - Grazing East          | \$0.00                      | \$0.00             | \$0.00              | \$0.00                  | \$0.00             | \$0.00            |
| Class 3 - Land Use              | \$54,507.63                 | \$37,661.90        | \$2,071.93          | \$26,487.02             | \$38,091.31        | \$22,059.12       |
| Class 4 - Recreation Spec. Uses | \$618,321.40                | \$163,892.66       | \$0.00              | \$39,809.26             | \$80,081.87        | \$2,334.00        |
| Class 5 - Power                 | \$9,359.88                  | \$69,763.68        | \$592.39            | \$380.00                | \$16,908.14        | \$17,417.65       |
| Class 6 - Minerals              | \$0.00                      | \$0.00             | \$17.85             | \$100.00                | \$0.00             | \$1,505.00        |
| Class 7 - Recreation User Fees  | \$0.00                      | \$0.00             | \$0.00              | \$0.00                  | \$0.00             | \$0.00            |
| Class 8 - Grazing West          | \$318.60                    | \$1,539.80         | \$105.77            | \$22,731.30             | \$53,956.86        | \$38,583.78       |
| Class 9 - Quartz Crystals       | \$0.00                      | \$0.00             | \$0.00              | \$0.00                  | \$0.00             | \$0.00            |
| Total NFF Receipts              | \$745,228.18                | \$350,086.35       | \$12,319.65         | \$106,426.68            | (\$235,259.05)     | \$88,684.40       |
| KV                              | \$395,205.19                | \$587,160.58       | \$17,779.40         | \$227,606.64            | \$795,981.93       | \$2,940.71        |
| Timber Purchaser Road Credits   | \$0.00                      | \$0.00             | \$0.00              | \$0.00                  | \$0.00             | \$0.00            |
| Specified Road Credits          | \$0.00                      | \$142,065.70       | \$7,748.65          | \$116,610.57            | \$119,692.62       | \$0.00            |
| Salvage Sales                   | \$713,669.90                | \$2,068,606.97     | \$99,838.29         | \$307,224.12            | \$150,065.12       | \$29,288.66       |
| TPTP Revenue                    | \$0.00                      | \$0.00             | \$0.00              | \$0.00                  | \$0.00             | \$0.00            |
| Grand Total                     | \$1,854,103.27              | \$3,147,919.60     | \$137,685.99        | \$757,868.01            | \$830,480.62       | \$120,913.77      |

| IDAHO (16)                      |                        |                    |                    |                    |                  |  |  |
|---------------------------------|------------------------|--------------------|--------------------|--------------------|------------------|--|--|
| National Forest                 | SAWTOOTH PNF<br>(0157) | ST. JOE PNF (0156) | TARGHEE PNF (0158) | WALLOWA PNF (0434) | IDAHO (16) Total |  |  |
| Class 1 - Timber                | \$11,751.34            | \$127,615.48       | (\$11,957.21)      | \$44.63            | (\$79,408.32)    |  |  |
| Class 2 - Grazing East          | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00           |  |  |
| Class 3 - Land Use              | \$68,700.65            | \$1,590.77         | \$164,141.62       | \$77.89            | \$854,716.83     |  |  |
| Class 4 - Recreation Spec. Uses | \$1,119,712.52         | \$4,492.00         | \$352,598.15       | \$0.00             | \$2,957,328.40   |  |  |
| Class 5 - Power                 | \$5,194.52             | \$0.00             | \$3,006.82         | \$55.70            | \$217,822.39     |  |  |
| Class 6 - Minerals              | \$645.22               | \$0.00             | \$273.48           | \$0.00             | \$2,785.77       |  |  |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00           |  |  |
| Class 8 - Grazing West          | \$132,188.54           | \$3,171.15         | \$72,309.40        | \$314.17           | \$597,909.07     |  |  |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00           |  |  |
| Total NFF Receipts              | \$1,338,192.79         | \$136,869.40       | \$580,372.27       | \$492.39           | \$4,551,154.14   |  |  |
| KV                              | \$29,598.52            | \$610,850.77       | \$84,137.53        | \$45.26            | \$3,028,140.68   |  |  |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$0.00           |  |  |
| Specified Road Credits          | \$0.00                 | \$695,315.38       | \$0.00             | \$0.00             | \$1,232,105.92   |  |  |
| Salvage Sales                   | \$74,714.53            | \$2,126,941.72     | \$32,424.85        | \$169.44           | \$5,896,121.06   |  |  |
| TPTP Revenue                    | \$0.00                 | \$0.00             | \$0.00             | \$0.00             | \$49,650.69      |  |  |
| Grand Total                     | \$1,442,505.84         | \$3,569,977.27     | \$696,934.64       | \$707.09           | \$14,757,172.49  |  |  |

| ILLINOIS (17)                   |                                      |                    |                     |
|---------------------------------|--------------------------------------|--------------------|---------------------|
| National Forest                 | MIDEWIN NATL<br>FALLGRASS PRAIRIE (( | SHAWNEE PNF (0166) | ILLINOIS (17) Total |
| Class 1 - Timber                | \$0.00                               | \$416.10           | \$416.10            |
| Class 2 - Grazing East          | \$40,019.32                          | \$0.00             | \$40,019.32         |
| Class 3 - Land Use              | \$535,267.46                         | \$710.23           | \$535,977.69        |
| Class 4 - Recreation Spec. Uses | \$0.00                               | \$68.00            | \$68.00             |
| Class 5 - Power                 | \$535.00                             | \$19,375.56        | \$19,910.56         |
| Class 6 - Minerals              | \$0.00                               | \$0.00             | \$0.00              |
| Class 7 - Recreation User Fees  | \$0.00                               | \$0.00             | \$0.00              |
| Class 8 - Grazing West          | \$0.00                               | \$0.00             | \$0.00              |
| Class 9 - Quartz Crystals       | \$0.00                               | \$0.00             | \$0.00              |
| Total NFF Receipts              | \$575,821.78                         | \$20,569.89        | \$596,391.67        |
| KV                              | \$0.00                               | \$24,348.55        | \$24,348.55         |
| Timber Purchaser Road Credits   | \$0.00                               | \$0.00             | \$0.00              |
| Specified Road Credits          | \$0.00                               | \$0.00             | \$0.00              |
| Salvage Sales                   | \$0.00                               | \$6,986.04         | \$6,986.04          |
| TPTP Revenue                    | \$0.00                               | \$0.00             | \$0.00              |
| Grand Total                     | \$575,821.78                         | \$51,904.48        | \$627,726.26        |

| INDIANA (18)                    |                    |                    |  |  |  |  |
|---------------------------------|--------------------|--------------------|--|--|--|--|
| National Forest                 | HOOSIER PNF (0171) | INDIANA (18) Total |  |  |  |  |
| Class 1 - Timber                | \$10,515.03        | \$10,515.03        |  |  |  |  |
| Class 2 - Grazing East          | \$0.00             | \$0.00             |  |  |  |  |
| Class 3 - Land Use              | \$29,102.95        | \$29,102.95        |  |  |  |  |
| Class 4 - Recreation Spec. Uses | \$4,330.86         | \$4,330.86         |  |  |  |  |
| Class 5 - Power                 | \$681.00           | \$681.00           |  |  |  |  |
| Class 6 - Minerals              | \$0.00             | \$0.00             |  |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00             |  |  |  |  |
| Class 8 - Grazing West          | \$0.00             | \$0.00             |  |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00             |  |  |  |  |
| Total NFF Receipts              | \$44,629.84        | \$44,629.84        |  |  |  |  |
| KV                              | \$389,970.00       | \$389,970.00       |  |  |  |  |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00             |  |  |  |  |
| Specified Road Credits          | \$30,647.50        | \$30,647.50        |  |  |  |  |
| Salvage Sales                   | \$0.00             | \$0.00             |  |  |  |  |
| TPTP Revenue                    | \$0.00             | \$0.00             |  |  |  |  |
| Grand Total                     | \$465,247.34       | \$465,247.34       |  |  |  |  |

| KENTUCKY (21)                   |                            |                         |                                  |                     |
|---------------------------------|----------------------------|-------------------------|----------------------------------|---------------------|
| National Forest                 | DANIEL BOONE PNF<br>(0186) | JEFFERSON PNF<br>(0517) | LAND BETWEEN THE<br>LAKES (0187) | KENTUCKY (21) Total |
| Class 1 - Timber                | \$13,914.94                | \$24.20                 | \$0.00                           | \$13,939.14         |
| Class 2 - Grazing East          | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Class 3 - Land Use              | \$138,775.53               | \$80.50                 | \$0.00                           | \$138,856.03        |
| Class 4 - Recreation Spec. Uses | \$8,462.00                 | \$0.28                  | \$0.00                           | \$8,462.28          |
| Class 5 - Power                 | \$46,449.47                | \$70.80                 | \$0.00                           | \$46,520.27         |
| Class 6 - Minerals              | \$0.00                     | \$0.30                  | \$0.00                           | \$0.30              |
| Class 7 - Recreation User Fees  | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Class 8 - Grazing West          | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Class 9 - Quartz Crystals       | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Total NFF Receipts              | \$207,601.94               | \$176.07                | \$0.00                           | \$207,778.01        |
| KV                              | \$176,801.65               | \$258.89                | \$0.00                           | \$177,060.54        |
| Timber Purchaser Road Credits   | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Specified Road Credits          | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Salvage Sales                   | \$521.10                   | \$46.98                 | \$0.00                           | \$568.08            |
| TPTP Revenue                    | \$0.00                     | \$0.00                  | \$0.00                           | \$0.00              |
| Grand Total                     | \$384,924.69               | \$481.94                | \$0.00                           | \$385,406.63        |

| LOUISIANA (22)                  |                      |                      |  |  |  |  |
|---------------------------------|----------------------|----------------------|--|--|--|--|
| National Forest                 | KISATCHIE PNF (0191) | LOUISIANA (22) Total |  |  |  |  |
| Class 1 - Timber                | (\$114,357.73)       | (\$114,357.73)       |  |  |  |  |
| Class 2 - Grazing East          | \$1,027.08           | \$1,027.08           |  |  |  |  |
| Class 3 - Land Use              | \$115,482.07         | \$115,482.07         |  |  |  |  |
| Class 4 - Recreation Spec. Uses | \$24,319.78          | \$24,319.78          |  |  |  |  |
| Class 5 - Power                 | \$54,570.81          | \$54,570.81          |  |  |  |  |
| Class 6 - Minerals              | \$0.00               | \$0.00               |  |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00               | \$0.00               |  |  |  |  |
| Class 8 - Grazing West          | \$0.00               | \$0.00               |  |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00               | \$0.00               |  |  |  |  |
| Total NFF Receipts              | \$81,042.01          | \$81,042.01          |  |  |  |  |
| KV                              | \$4,290,985.42       | \$4,290,985.42       |  |  |  |  |
| Timber Purchaser Road Credits   | \$0.00               | \$0.00               |  |  |  |  |
| Specified Road Credits          | \$440,647.86         | \$440,647.86         |  |  |  |  |
| Salvage Sales                   | \$10,566.76          | \$10,566.76          |  |  |  |  |
| TPTP Revenue                    | \$0.00               | \$0.00               |  |  |  |  |
| Grand Total                     | \$4,823,242.05       | \$4,823,242.05       |  |  |  |  |

| MAINE (23)                      |                                   |                              |                  |  |  |  |  |
|---------------------------------|-----------------------------------|------------------------------|------------------|--|--|--|--|
| National Forest                 | MASSABESIC<br>EXPERIMENTAL (0201) | WHITE MOUNTAIN<br>PNF (0311) | MAINE (23) Total |  |  |  |  |
| Class 1 - Timber                | \$0.00                            | \$2,443.48                   | \$2,443.48       |  |  |  |  |
| Class 2 - Grazing East          | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Class 3 - Land Use              | \$0.00                            | \$2,009.74                   | \$2,009.74       |  |  |  |  |
| Class 4 - Recreation Spec. Uses | \$0.00                            | \$49,714.30                  | \$49,714.30      |  |  |  |  |
| Class 5 - Power                 | \$0.00                            | \$5,424.05                   | \$5,424.05       |  |  |  |  |
| Class 6 - Minerals              | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Class 8 - Grazing West          | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Total NFF Receipts              | \$0.00                            | \$59,591.57                  | \$59,591.57      |  |  |  |  |
| KV                              | \$0.00                            | \$7,290.78                   | \$7,290.78       |  |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                            | \$0.00                       | \$0.00           |  |  |  |  |
| Specified Road Credits          | \$0.00                            | \$9,662.01                   | \$9,662.01       |  |  |  |  |
| Salvage Sales                   | \$0.00                            | \$29,406.73                  | \$29,406.73      |  |  |  |  |
| TPTP Revenue                    | \$0.00                            | \$3,489.14                   | \$3,489.14       |  |  |  |  |
| Grand Total                     | \$0.00                            | \$109,440.23                 | \$109,440.23     |  |  |  |  |

| MICHIGAN (26)                   |                     |                  |                     |  |                |                     |
|---------------------------------|---------------------|------------------|---------------------|--|----------------|---------------------|
| National Forest                 | HIAWATHA PNF (0216) | HURON PNF (0217) | MANISTEE PNF (0218) | Northern Hardwood<br>Lab Experimental Area ( | OTTAWA (0221)  | MICHIGAN (26) Total |
| Class 1 - Timber                | (\$228,961.92)      | \$522,336.97     | \$231,921.00        | \$0.00                                       | \$358,765.66   | \$884,061.71        |
| Class 2 - Grazing East          | \$0.00              | \$0.00           | \$0.00              | \$0.00                                       | \$0.00         | \$0.00              |
| Class 3 - Land Use              | \$1,273.88          | \$34,331.06      | \$29,027.72         | \$0.00                                       | \$99,140.28    | \$163,772.94        |
| Class 4 - Recreation Spec. Uses | \$348,858.90        | \$77,884.63      | \$18,285.88         | \$0.00                                       | \$54,137.00    | \$499,166.41        |
| Class 5 - Power                 | \$0.00              | \$21,112.71      | \$39,302.92         | \$0.00                                       | \$14,638.84    | \$75,054.47         |
| Class 6 - Minerals              | \$127.50            | \$0.00           | \$0.00              | \$0.00                                       | \$1,004.50     | \$1,132.00          |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00           | \$0.00              | \$0.00                                       | \$0.00         | \$0.00              |
| Class 8 - Grazing West          | \$0.00              | \$0.00           | \$0.00              | \$0.00                                       | \$0.00         | \$0.00              |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00           | \$0.00              | \$0.00                                       | \$0.00         | \$0.00              |
| Total NFF Receipts              | \$121,298.36        | \$655,665.37     | \$318,537.52        | \$0.00                                       | \$527,686.28   | \$1,623,187.53      |
| KV                              | \$1,325,990.25      | \$317,706.57     | \$127,178.27        | \$0.00                                       | \$1,269,550.53 | \$3,040,425.62      |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00           | \$0.00              | \$0.00                                       | \$0.00         | \$0.00              |
| Specified Road Credits          | \$150,748.79        | \$0.00           | \$162,756.36        | \$0.00                                       | \$221,064.00   | \$534,569.15        |
| Salvage Sales                   | \$280,296.59        | \$397,885.24     | \$272,310.58        | \$0.00                                       | \$517,116.84   | \$1,467,609.25      |
| TPTP Revenue                    | \$38,437.29         | \$0.00           | \$232,211.80        | \$0.00                                       | \$643,811.66   | \$914,460.75        |
| Grand Total                     | \$1,916,771.28      | \$1,371,257.18   | \$1,112,994.53      | \$0.00                                       | \$3,179,229.31 | \$7,580,252.30      |

| MINNESOTA (27)                  |                     |                     |                      |  |  |  |
|---------------------------------|---------------------|---------------------|----------------------|--|--|--|
| National Forest                 | CHIPPEWA PNF (0226) | SUPERIOR PNF (0227) | MINNESOTA (27) Total |  |  |  |
| Class 1 - Timber                | \$337,147.50        | \$44,975.30         | \$382,122.80         |  |  |  |
| Class 2 - Grazing East          | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Class 3 - Land Use              | \$78,377.92         | \$159,644.35        | \$238,022.27         |  |  |  |
| Class 4 - Recreation Spec. Uses | \$1,254,474.47      | \$561,068.90        | \$1,815,543.37       |  |  |  |
| Class 5 - Power                 | \$6,703.53          | \$0.00              | \$6,703.53           |  |  |  |
| Class 6 - Minerals              | \$3,368.75          | \$271,630.95        | \$274,999.70         |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Class 8 - Grazing West          | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Total NFF Receipts              | \$1,680,072.17      | \$1,037,319.50      | \$2,717,391.67       |  |  |  |
| KV                              | \$1,744,184.33      | \$792,003.49        | \$2,536,187.82       |  |  |  |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Specified Road Credits          | \$0.00              | \$0.00              | \$0.00               |  |  |  |
| Salvage Sales                   | \$717,572.84        | \$565,615.61        | \$1,283,188.45       |  |  |  |
| TPTP Revenue                    | \$4,400.72          | \$0.00              | \$4,400.72           |  |  |  |
| Grand Total                     | \$4,146,230.06      | \$2,394,938.60      | \$6,541,168.66       |  |  |  |

| MISSISSIPPI (28)                |                      |                    |                  |                             |                          |   |
|---------------------------------|----------------------|--------------------|------------------|-----------------------------|--------------------------|---|
| National Forest                 | BIENVILLE PNF (0231) | DE SOTO PNF (0232) | DELTA PNF (0236) | HOLLY SPRINGS PNF<br>(0233) | HOMOCHITTO PNF<br>(0234) | Southern Hardwoods<br>Lab Experimental Area |
| Class 1 - Timber                | (\$49,126.86)        | \$243,663.01       | \$0.00           | \$11,788.91                 | (\$38,889.20)            | \$0.00                                      |
| Class 2 - Grazing East          | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Class 3 - Land Use              | \$11,542.02          | \$28,807.87        | \$836.62         | \$7,878.84                  | \$8,466.81               | \$0.00                                      |
| Class 4 - Recreation Spec. Uses | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Class 5 - Power                 | \$2,156.43           | \$105,984.81       | \$4,424.99       | \$17,285.65                 | \$39,857.58              | \$0.00                                      |
| Class 6 - Minerals              | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Class 7 - Recreation User Fees  | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Class 8 - Grazing West          | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Class 9 - Quartz Crystals       | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Total NFF Receipts              | (\$35,428.41)        | \$378,455.69       | \$5,261.61       | \$36,953.40                 | \$9,435.19               | \$0.00                                      |
| κv                              | \$483,942.54         | \$1,470,506.49     | \$0.00           | \$34,094.69                 | \$193,468.99             | \$0.00                                      |
| Timber Purchaser Road Credits   | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Specified Road Credits          | \$0.00               | \$219,003.45       | \$0.00           | \$0.00                      | \$0.00                   | \$0.00                                      |
| Salvage Sales                   | \$536,788.61         | \$0.00             | \$0.00           | \$264.00                    | \$98,263.41              | \$0.00                                      |
| TPTP Revenue                    | \$0.00               | \$0.00             | \$0.00           | \$0.00                      | \$9,703.46               | \$0.00                                      |
| Grand Total                     | \$985,302.74         | \$2,067,965.63     | \$5,261.61       | \$71,312.09                 | \$310,871.05             | \$0.00                                      |

| MISSISSIPPI (28)                |                         |                        |  |  |  |
|---------------------------------|-------------------------|------------------------|--|--|--|
| National Forest                 | TOMBIGBEE PNF<br>(0238) | MISSISSIPPI (28) Total |  |  |  |
| Class 1 - Timber                | \$51,587.06             | \$219,022.92           |  |  |  |
| Class 2 - Grazing East          | \$0.00                  | \$0.00                 |  |  |  |
| Class 3 - Land Use              | \$2,079.94              | \$59,612.10            |  |  |  |
| Class 4 - Recreation Spec. Uses | \$0.00                  | \$0.00                 |  |  |  |
| Class 5 - Power                 | \$766.80                | \$170,476.26           |  |  |  |
| Class 6 - Minerals              | \$0.00                  | \$0.00                 |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                  | \$0.00                 |  |  |  |
| Class 8 - Grazing West          | \$0.00                  | \$0.00                 |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                  | \$0.00                 |  |  |  |
| Total NFF Receipts              | \$54,433.80             | \$449,111.28           |  |  |  |
| KV                              | \$184,204.77            | \$2,366,217.48         |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                  | \$0.00                 |  |  |  |
| Specified Road Credits          | \$0.00                  | \$219,003.45           |  |  |  |
| Salvage Sales                   | \$0.00                  | \$635,316.02           |  |  |  |
| TPTP Revenue                    | \$0.00                  | \$9,703.46             |  |  |  |
| Grand Total                     | \$238,638.57            | \$3,679,351.69         |  |  |  |

| MISSOURI (29)                   |                          |                     |  |  |  |
|---------------------------------|--------------------------|---------------------|--|--|--|
| National Forest                 | MARK TWAIN PNF<br>(0242) | MISSOURI (29) Total |  |  |  |
| Class 1 - Timber                | \$378,164.54             | \$378,164.54        |  |  |  |
| Class 2 - Grazing East          | \$18,663.85              | \$18,663.85         |  |  |  |
| Class 3 - Land Use              | \$95,026.91              | \$95,026.91         |  |  |  |
| Class 4 - Recreation Spec. Uses | \$600.00                 | \$600.00            |  |  |  |
| Class 5 - Power                 | \$49,628.12              | \$49,628.12         |  |  |  |
| Class 6 - Minerals              | \$0.00                   | \$0.00              |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                   | \$0.00              |  |  |  |
| Class 8 - Grazing West          | \$0.00                   | \$0.00              |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                   | \$0.00              |  |  |  |
| Total NFF Receipts              | \$542,083.42             | \$542,083.42        |  |  |  |
| KV                              | \$2,168,876.30           | \$2,168,876.30      |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                   | \$0.00              |  |  |  |
| Specified Road Credits          | \$57,543.25              | \$57,543.25         |  |  |  |
| Salvage Sales                   | \$5,224,848.60           | \$5,224,848.60      |  |  |  |
| TPTP Revenue                    | \$60,425.10              | \$60,425.10         |  |  |  |
| Grand Total                     | \$8,053,776.67           | \$8,053,776.67      |  |  |  |

| MONTANA (30)                    |                                   |                             |                          |                          |                   |                         |
|---------------------------------|-----------------------------------|-----------------------------|--------------------------|--------------------------|-------------------|-------------------------|
| National Forest                 | Aerial Fire Depot Other<br>(8002) | Auto Repair Other<br>(8001) | BEAVERHEAD PNF<br>(0252) | BITTERROOT PNF<br>(0253) | CUSTER PNF (0256) | DEERLODGE PNF<br>(0257) |
| Class 1 - Timber                | \$0.00                            | \$0.00                      | \$4,858.25               | \$14,252.91              | \$16,196.67       | \$7,745.76              |
| Class 2 - Grazing East          | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00            | \$0.00                  |
| Class 3 - Land Use              | \$0.00                            | \$0.00                      | \$40,601.22              | \$23,094.36              | \$3,989.75        | \$9,058.94              |
| Class 4 - Recreation Spec. Uses | \$0.00                            | \$0.00                      | \$304,410.26             | \$23,109.91              | \$154,990.23      | \$151,335.86            |
| Class 5 - Power                 | \$0.00                            | \$0.00                      | \$30,271.61              | \$530.11                 | \$3,648.92        | \$76.00                 |
| Class 6 - Minerals              | \$0.00                            | \$0.00                      | \$300.02                 | \$226.18                 | \$0.00            | \$0.00                  |
| Class 7 - Recreation User Fees  | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00            | \$0.00                  |
| Class 8 - Grazing West          | \$0.00                            | \$0.00                      | \$131,607.08             | \$685.11                 | \$183,510.14      | \$50,110.65             |
| Class 9 - Quartz Crystals       | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00            | \$0.00                  |
| Total NFF Receipts              | \$0.00                            | \$0.00                      | \$512,048.44             | \$61,898.58              | \$362,335.71      | \$218,327.21            |
| κv                              | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$6,551.21        | \$39,577.82             |
| Timber Purchaser Road Credits   | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00            | \$0.00                  |
| Specified Road Credits          | \$0.00                            | \$0.00                      | \$65,554.41              | \$0.00                   | \$0.00            | \$173,801.91            |
| Salvage Sales                   | \$0.00                            | \$0.00                      | \$164,391.60             | \$81,231.13              | \$10,216.70       | \$246,584.23            |
| TPTP Revenue                    | \$0.00                            | \$0.00                      | \$0.00                   | \$0.00                   | \$0.00            | \$0.00                  |
| Grand Total                     | \$0.00                            | \$0.00                      | \$741,994.45             | \$143,129.71             | \$379,103.63      | \$678,291.17            |

| MONTANA (30)                    |                     |                     |                   |                    |                     |                               |
|---------------------------------|---------------------|---------------------|-------------------|--------------------|---------------------|-------------------------------|
| National Forest                 | FLATHEAD PNF (0258) | GALLATIN PNF (0259) | HELENA PNF (0261) | KANIKSU PNF (0146) | KOOTENAI PNF (0263) | LEWIS AND CLARK<br>PNF (0264) |
| Class 1 - Timber                | \$28,127.85         | \$37,114.75         | \$1,098.95        | \$39,108.77        | \$360,556.42        | \$1,933.69                    |
| Class 2 - Grazing East          | \$0.00              | \$0.00              | \$0.00            | \$0.00             | \$0.00              | \$0.00                        |
| Class 3 - Land Use              | \$111,815.55        | \$53,065.89         | \$17,037.02       | \$19,072.16        | \$78,374.90         | \$54,782.42                   |
| Class 4 - Recreation Spec. Uses | \$497,643.81        | \$896,959.78        | \$32,182.61       | \$82,996.00        | \$0.00              | \$270,763.25                  |
| Class 5 - Power                 | \$30,661.55         | \$23,949.14         | \$54,314.22       | \$35,328.65        | \$22,408.20         | (\$24,048.72)                 |
| Class 6 - Minerals              | \$0.00              | \$20.00             | \$0.00            | \$0.00             | \$675.15            | \$0.00                        |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00              | \$0.00            | \$0.00             | \$0.00              | \$0.00                        |
| Class 8 - Grazing West          | \$1,310.85          | \$20,169.06         | \$32,964.18       | \$779.76           | \$4,000.93          | \$55,079.13                   |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00              | \$0.00            | \$0.00             | \$0.00              | \$0.00                        |
| Total NFF Receipts              | \$669,559.61        | \$1,031,278.62      | \$137,596.98      | \$177,285.35       | \$466,015.61        | \$358,509.77                  |
| κv                              | \$352,290.11        | \$25,956.51         | \$54,096.61       | \$297,340.83       | \$672,541.91        | \$109,005.11                  |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00              | \$0.00            | \$0.00             | \$0.00              | \$0.00                        |
| Specified Road Credits          | \$391,936.56        | \$0.00              | \$263,244.39      | \$71,942.73        | \$293,108.35        | \$130,670.66                  |
| Salvage Sales                   | \$528,966.22        | \$166,578.31        | \$84,168.33       | \$1,047,552.12     | \$3,776,585.46      | \$186,822.58                  |
| TPTP Revenue                    | \$0.00              | \$0.00              | \$0.00            | \$0.00             | \$0.00              | \$0.00                        |
| Grand Total                     | \$1,942,752.50      | \$1,223,813.44      | \$539,106.31      | \$1,594,121.03     | \$5,208,251.33      | \$785,008.12                  |

| MONTANA (30)                    |                 |                                   |                    |
|---------------------------------|-----------------|-----------------------------------|--------------------|
| National Forest                 | LOLO PNF (0266) | Missoula Eq. Cen.<br>Other (8003) | MONTANA (30) Total |
| Class 1 - Timber                | \$96,838.17     | \$0.00                            | \$607,832.19       |
| Class 2 - Grazing East          | \$0.00          | \$0.00                            | \$0.00             |
| Class 3 - Land Use              | \$153,961.48    | \$0.00                            | \$564,853.69       |
| Class 4 - Recreation Spec. Uses | \$209,777.18    | \$0.00                            | \$2,624,168.89     |
| Class 5 - Power                 | \$52,642.42     | \$0.00                            | \$229,782.10       |
| Class 6 - Minerals              | \$0.00          | \$0.00                            | \$1,221.35         |
| Class 7 - Recreation User Fees  | \$0.00          | \$0.00                            | \$0.00             |
| Class 8 - Grazing West          | \$1,275.75      | \$0.00                            | \$481,492.64       |
| Class 9 - Quartz Crystals       | \$0.00          | \$0.00                            | \$0.00             |
| Total NFF Receipts              | \$514,495.00    | \$0.00                            | \$4,509,350.88     |
| KV                              | \$1,182,294.18  | \$0.00                            | \$2,739,654.29     |
| Timber Purchaser Road Credits   | \$0.00          | \$0.00                            | \$0.00             |
| Specified Road Credits          | \$376,190.37    | \$0.00                            | \$1,766,449.38     |
| Salvage Sales                   | \$1,174,430.14  | \$0.00                            | \$7,467,526.82     |
| TPTP Revenue                    | \$0.00          | \$0.00                            | \$0.00             |
| Grand Total                     | \$3,247,409.69  | \$0.00                            | \$16,482,981.38    |

| NEBRASKA (31)                   |                     |                                  |                     |
|---------------------------------|---------------------|----------------------------------|---------------------|
| National Forest                 | NEBRASKA PNF (0281) | SAMUEL R. MCKELVIE<br>PNF (0282) | NEBRASKA (31) Total |
| Class 1 - Timber                | \$5,919.46          | \$0.00                           | \$5,919.46          |
| Class 2 - Grazing East          | \$0.00              | \$0.00                           | \$0.00              |
| Class 3 - Land Use              | \$9,375.09          | \$292.05                         | \$9,667.14          |
| Class 4 - Recreation Spec. Uses | \$0.00              | \$0.00                           | \$0.00              |
| Class 5 - Power                 | \$963.16            | \$0.00                           | \$963.16            |
| Class 6 - Minerals              | \$0.00              | \$0.00                           | \$0.00              |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00                           | \$0.00              |
| Class 8 - Grazing West          | \$47,593.20         | \$38,387.25                      | \$85,980.45         |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00                           | \$0.00              |
| Total NFF Receipts              | \$63,850.91         | \$38,679.30                      | \$102,530.21        |
| KV                              | \$0.00              | \$0.00                           | \$0.00              |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00                           | \$0.00              |
| Specified Road Credits          | \$0.00              | \$0.00                           | \$0.00              |
| Salvage Sales                   | \$0.00              | \$0.00                           | \$0.00              |
| TPTP Revenue                    | \$0.00              | \$0.00                           | \$0.00              |
| Grand Total                     | \$63,850.91         | \$38,679.30                      | \$102,530.21        |

| NEVADA (32)                     |                        |                        |                 |                    |                   |
|---------------------------------|------------------------|------------------------|-----------------|--------------------|-------------------|
| National Forest                 | ELDORADO PNF<br>(0053) | HUMBOLDT PNF<br>(0293) | INYO PNF (0054) | TOIYABE PNF (0291) | NEVADA (32) Total |
| Class 1 - Timber                | \$7.86                 | \$3,607.00             | \$227.52        | \$33,065.23        | \$36,907.61       |
| Class 2 - Grazing East          | \$0.00                 | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Class 3 - Land Use              | \$19.92                | \$56,521.56            | \$9,082.10      | \$520,988.80       | \$586,612.38      |
| Class 4 - Recreation Spec. Uses | \$499.57               | \$27,696.13            | \$361,399.05    | \$424,492.65       | \$814,087.40      |
| Class 5 - Power                 | \$11.67                | \$0.00                 | \$767.55        | \$38,287.08        | \$39,066.30       |
| Class 6 - Minerals              | \$0.05                 | \$0.00                 | \$1.74          | \$0.00             | \$1.79            |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Class 8 - Grazing West          | \$0.22                 | \$175,210.49           | \$1,250.66      | \$39,951.17        | \$216,412.54      |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Total NFF Receipts              | \$539.29               | \$263,035.18           | \$372,728.63    | \$1,056,784.94     | \$1,693,088.04    |
| κv                              | \$3.38                 | \$0.00                 | \$1,289.01      | \$0.00             | \$1,292.39        |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Specified Road Credits          | \$0.81                 | \$0.00                 | \$0.00          | \$0.00             | \$0.81            |
| Salvage Sales                   | \$11.15                | \$8,908.40             | \$2,105.89      | \$20,365.97        | \$31,391.41       |
| TPTP Revenue                    | \$0.00                 | \$0.00                 | \$0.00          | \$0.00             | \$0.00            |
| Grand Total                     | \$554.63               | \$271,943.58           | \$376,123.53    | \$1,077,150.91     | \$1,725,772.65    |

| NEW HAMPSHIRE (33)              |                              |                             |  |  |  |
|---------------------------------|------------------------------|-----------------------------|--|--|--|
| National Forest                 | WHITE MOUNTAIN<br>PNF (0311) | NEW HAMPSHIRE (33)<br>Total |  |  |  |
| Class 1 - Timber                | \$36,699.96                  | \$36,699.96                 |  |  |  |
| Class 2 - Grazing East          | \$0.00                       | \$0.00                      |  |  |  |
| Class 3 - Land Use              | \$30,185.45                  | \$30,185.45                 |  |  |  |
| Class 4 - Recreation Spec. Uses | \$746,686.01                 | \$746,686.01                |  |  |  |
| Class 5 - Power                 | \$81,466.74                  | \$81,466.74                 |  |  |  |
| Class 6 - Minerals              | \$0.00                       | \$0.00                      |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                       | \$0.00                      |  |  |  |
| Class 8 - Grazing West          | \$0.00                       | \$0.00                      |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                       | \$0.00                      |  |  |  |
| Total NFF Receipts              | \$895,038.16                 | \$895,038.16                |  |  |  |
| KV                              | \$109,504.23                 | \$109,504.23                |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                       | \$0.00                      |  |  |  |
| Specified Road Credits          | \$145,118.95                 | \$145,118.95                |  |  |  |
| Salvage Sales                   | \$441,675.63                 | \$441,675.63                |  |  |  |
| TPTP Revenue                    | \$52,405.34                  | \$52,405.34                 |  |  |  |
| Grand Total                     | \$1,643,742.31               | \$1,643,742.31              |  |  |  |

| NEW MEXICO (35)                 |                   |                   |                   |                        |                                      |                 |
|---------------------------------|-------------------|-------------------|-------------------|------------------------|--------------------------------------|-----------------|
| National Forest                 | APACHE PNF (0021) | CARSON PNF (0327) | CIBOLA PNF (0328) | CORONADO PNF<br>(0023) | Ft. Bayard Mil. Res.<br>Other (8006) | GILA PNF (0331) |
| Class 1 - Timber                | \$5,693.52        | \$7,672.00        | \$22,414.51       | \$308.80               | \$0.00                               | \$40,553.82     |
| Class 2 - Grazing East          | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Class 3 - Land Use              | \$49,274.64       | \$84,993.26       | \$583,259.06      | \$16,442.34            | \$0.00                               | \$85,409.86     |
| Class 4 - Recreation Spec. Uses | \$36,527.84       | \$544,106.22      | \$97,401.44       | \$30,617.34            | \$0.00                               | \$2,481.82      |
| Class 5 - Power                 | \$0.00            | \$44,886.00       | \$11,880.47       | \$0.00                 | \$0.00                               | \$89,151.28     |
| Class 6 - Minerals              | \$179.10          | \$882.00          | \$60.00           | \$0.00                 | \$0.00                               | \$410.87        |
| Class 7 - Recreation User Fees  | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Class 8 - Grazing West          | \$44,648.90       | \$82,045.66       | \$108,032.85      | \$11,187.03            | \$0.00                               | \$186,283.60    |
| Class 9 - Quartz Crystals       | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Total NFF Receipts              | \$136,323.99      | \$764,585.14      | \$823,048.33      | \$58,555.51            | \$0.00                               | \$404,291.25    |
| κv                              | \$17,120.52       | \$67,515.71       | \$23,790.75       | \$0.00                 | \$0.00                               | \$18,339.00     |
| Timber Purchaser Road Credits   | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Specified Road Credits          | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Salvage Sales                   | \$18,963.35       | \$89,037.74       | \$46,427.14       | \$471.12               | \$0.00                               | \$1,409.00      |
| TPTP Revenue                    | \$0.00            | \$0.00            | \$0.00            | \$0.00                 | \$0.00                               | \$0.00          |
| Grand Total                     | \$172,407.86      | \$921,138.59      | \$893,266.22      | \$59,026.63            | \$0.00                               | \$424,039.25    |

| NEW MEXICO (35)                 |                    |                     |                          |
|---------------------------------|--------------------|---------------------|--------------------------|
| National Forest                 | LINCOLN PNF (0332) | SANTA FE PNF (0333) | NEW MEXICO (35)<br>Total |
| Class 1 - Timber                | \$5,872.32         | \$9,451.11          | \$91,966.08              |
| Class 2 - Grazing East          | \$0.00             | \$0.00              | \$0.00                   |
| Class 3 - Land Use              | \$89,191.62        | \$151,990.85        | \$1,060,561.63           |
| Class 4 - Recreation Spec. Uses | \$143,006.85       | \$603,047.80        | \$1,457,189.31           |
| Class 5 - Power                 | \$0.00             | \$58,553.34         | \$204,471.09             |
| Class 6 - Minerals              | \$69,000.00        | \$299.99            | \$70,831.96              |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00              | \$0.00                   |
| Class 8 - Grazing West          | \$123,061.77       | \$82,726.11         | \$637,985.92             |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00              | \$0.00                   |
| Total NFF Receipts              | \$430,132.56       | \$906,069.20        | \$3,523,005.98           |
| KV                              | \$40,335.01        | \$61,083.97         | \$228,184.96             |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00              | \$0.00                   |
| Specified Road Credits          | \$0.00             | \$0.00              | \$0.00                   |
| Salvage Sales                   | \$11,461.85        | \$136,298.82        | \$304,069.02             |
| TPTP Revenue                    | \$0.00             | \$0.00              | \$0.00                   |
| Grand Total                     | \$481,929.42       | \$1,103,451.99      | \$4,055,259.96           |

| NEW YORK (36)                   |                            |                     |  |  |  |
|---------------------------------|----------------------------|---------------------|--|--|--|
| National Forest                 | FINGER LAKES PNF<br>(0361) | NEW YORK (36) Total |  |  |  |
| Class 1 - Timber                | \$4.00                     | \$4.00              |  |  |  |
| Class 2 - Grazing East          | \$0.00                     | \$0.00              |  |  |  |
| Class 3 - Land Use              | \$905.61                   | \$905.61            |  |  |  |
| Class 4 - Recreation Spec. Uses | \$5,200.00                 | \$5,200.00          |  |  |  |
| Class 5 - Power                 | \$0.00                     | \$0.00              |  |  |  |
| Class 6 - Minerals              | \$0.00                     | \$0.00              |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                     | \$0.00              |  |  |  |
| Class 8 - Grazing West          | \$0.00                     | \$0.00              |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                     | \$0.00              |  |  |  |
| Total NFF Receipts              | \$6,109.61                 | \$6,109.61          |  |  |  |
| KV                              | \$0.00                     | \$0.00              |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                     | \$0.00              |  |  |  |
| Specified Road Credits          | \$0.00                     | \$0.00              |  |  |  |
| Salvage Sales                   | \$396.00                   | \$396.00            |  |  |  |
| TPTP Revenue                    | \$0.00                     | \$0.00              |  |  |  |
| Grand Total                     | \$6,505.61                 | \$6,505.61          |  |  |  |

| NORTH CAROLINA (37)             |                     |                |  |                         |                   |                     |
|---------------------------------|---------------------|----------------|--|-------------------------|-------------------|---------------------|
| National Forest                 | CHEROKEE PNF (0481) |                | Forestry Sci. N.C. Lab.<br>Experimental Area (7011 | NANTAHALA PNF<br>(0366) | PISGAH PNF (0367) | UWHARRIE PNF (0369) |
| Class 1 - Timber                | \$3.20              | \$33,089.64    | \$0.00   | (\$52,474.21)           | \$13,716.42       | (\$8,586.91)        |
| Class 2 - Grazing East          | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Class 3 - Land Use              | \$85.33             | \$19,722.66    | \$0.00   | \$90,666.05             | \$148,474.85      | \$10,597.25         |
| Class 4 - Recreation Spec. Uses | \$162.84            | \$34,980.00    | \$0.00   | \$59,984.83             | \$25,516.45       | \$45.96             |
| Class 5 - Power                 | \$9.90              | \$52,888.27    | \$0.00   | \$65,795.11             | \$7,821.66        | \$758.00            |
| Class 6 - Minerals              | \$0.04              | \$0.00         | \$0.00   | \$3,374.13              | \$185.00          | \$0.00              |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Class 8 - Grazing West          | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Total NFF Receipts              | \$261.30            | \$140,680.57   | \$0.00   | \$167,345.91            | \$195,714.38      | \$2,814.30          |
| κv                              | \$19.46             | \$803,966.23   | \$0.00   | \$426,389.99            | \$229,627.15      | \$158,825.24        |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Specified Road Credits          | \$0.00              | \$0.00         | \$0.00   | \$0.00                  | \$405,633.82      | \$10,251.26         |
| Salvage Sales                   | \$0.13              | \$0.00         | \$0.00   | \$1,932.50              | \$2,815.00        | \$130.00            |
| TPTP Revenue                    | \$0.00              | \$60,128.05    | \$0.00   | \$0.00                  | \$0.00            | \$0.00              |
| Grand Total                     | \$280.89            | \$1,004,774.85 | \$0.00   | \$595,668.40            | \$833,790.35      | \$172,020.80        |

| NORTH CAROLINA (37)             |                              |  |  |  |
|---------------------------------|------------------------------|--|--|--|
| National Forest                 | NORTH CAROLINA<br>(37) Total |  |  |  |
| Class 1 - Timber                | (\$14,251.86)                |  |  |  |
| Class 2 - Grazing East          | \$0.00                       |  |  |  |
| Class 3 - Land Use              | \$269,546.14                 |  |  |  |
| Class 4 - Recreation Spec. Uses | \$120,690.08                 |  |  |  |
| Class 5 - Power                 | \$127,272.94                 |  |  |  |
| Class 6 - Minerals              | \$3,559.17                   |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00                       |  |  |  |
| Class 8 - Grazing West          | \$0.00                       |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00                       |  |  |  |
| Total NFF Receipts              | \$506,816.46                 |  |  |  |
| KV                              | \$1,618,828.07               |  |  |  |
| Timber Purchaser Road Credits   | \$0.00                       |  |  |  |
| Specified Road Credits          | \$415,885.08                 |  |  |  |
| Salvage Sales                   | \$4,877.63                   |  |  |  |
| TPTP Revenue                    | \$60,128.05                  |  |  |  |
| Grand Total                     | \$2,606,535.29               |  |  |  |

| NORTH DAKOTA (38)               |                   |                            |  |  |  |
|---------------------------------|-------------------|----------------------------|--|--|--|
| National Forest                 | CUSTER PNF (0256) | NORTH DAKOTA (38)<br>Total |  |  |  |
| Class 1 - Timber                | \$10.74           | \$10.74                    |  |  |  |
| Class 2 - Grazing East          | \$0.00            | \$0.00                     |  |  |  |
| Class 3 - Land Use              | \$2.65            | \$2.65                     |  |  |  |
| Class 4 - Recreation Spec. Uses | \$102.77          | \$102.77                   |  |  |  |
| Class 5 - Power                 | \$2.42            | \$2.42                     |  |  |  |
| Class 6 - Minerals              | \$0.00            | \$0.00                     |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00            | \$0.00                     |  |  |  |
| Class 8 - Grazing West          | \$121.68          | \$121.68                   |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00            | \$0.00                     |  |  |  |
| Total NFF Receipts              | \$240.26          | \$240.26                   |  |  |  |
| KV                              | \$4.34            | \$4.34                     |  |  |  |
| Timber Purchaser Road Credits   | \$0.00            | \$0.00                     |  |  |  |
| Specified Road Credits          | \$0.00            | \$0.00                     |  |  |  |
| Salvage Sales                   | \$6.77            | \$6.77                     |  |  |  |
| TPTP Revenue                    | \$0.00            | \$0.00                     |  |  |  |
| Grand Total                     | \$251.38          | \$251.38                   |  |  |  |

| OHIO (39)                       |  |                  |                 |  |  |  |
|---------------------------------|--|------------------|-----------------|--|--|--|
| National Forest                 | Forest I&D OH. Lab.<br>Experimental Area (702( | WAYNE PNF (0401) | OHIO (39) Total |  |  |  |
| Class 1 - Timber                | \$0.00   | \$72,615.09      | \$72,615.09     |  |  |  |
| Class 2 - Grazing East          | \$0.00   | \$291.21         | \$291.21        |  |  |  |
| Class 3 - Land Use              | \$0.00   | \$61,850.95      | \$61,850.95     |  |  |  |
| Class 4 - Recreation Spec. Uses | \$0.00   | \$1,122.46       | \$1,122.46      |  |  |  |
| Class 5 - Power                 | \$0.00   | \$8,965.75       | \$8,965.75      |  |  |  |
| Class 6 - Minerals              | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Class 8 - Grazing West          | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Class 9 - Quartz Crystals       | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Total NFF Receipts              | \$0.00   | \$144,845.46     | \$144,845.46    |  |  |  |
| KV                              | \$0.00   | \$114,890.17     | \$114,890.17    |  |  |  |
| Timber Purchaser Road Credits   | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Specified Road Credits          | \$0.00   | \$24,546.73      | \$24,546.73     |  |  |  |
| Salvage Sales                   | \$0.00   | \$15,561.30      | \$15,561.30     |  |  |  |
| TPTP Revenue                    | \$0.00   | \$0.00           | \$0.00          |  |  |  |
| Grand Total                     | \$0.00   | \$299,843.66     | \$299,843.66    |  |  |  |

| OKLAHOMA (40)                   |                     |                     |  |  |  |
|---------------------------------|---------------------|---------------------|--|--|--|
| National Forest                 | OUACHITA PNF (0015) | OKLAHOMA (40) Total |  |  |  |
| Class 1 - Timber                | \$229,420.43        | \$229,420.43        |  |  |  |
| Class 2 - Grazing East          | \$0.00              | \$0.00              |  |  |  |
| Class 3 - Land Use              | \$45,869.25         | \$45,869.25         |  |  |  |
| Class 4 - Recreation Spec. Uses | \$508.26            | \$508.26            |  |  |  |
| Class 5 - Power                 | \$19.39             | \$19.39             |  |  |  |
| Class 6 - Minerals              | \$6,878.01          | \$6,878.01          |  |  |  |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00              |  |  |  |
| Class 8 - Grazing West          | \$208.04            | \$208.04            |  |  |  |
| Class 9 - Quartz Crystals       | \$59.35             | \$59.35             |  |  |  |
| Total NFF Receipts              | \$282,962.72        | \$282,962.72        |  |  |  |
| KV                              | \$601,153.90        | \$601,153.90        |  |  |  |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00              |  |  |  |
| Specified Road Credits          | \$349,313.53        | \$349,313.53        |  |  |  |
| Salvage Sales                   | \$4,935.35          | \$4,935.35          |  |  |  |
| TPTP Revenue                    | \$0.00              | \$0.00              |  |  |  |
| Grand Total                     | \$1,238,365.50      | \$1,238,365.50      |  |  |  |

| OREGON (41)                     |                         |                    |                    |                    |                          |                   |
|---------------------------------|-------------------------|--------------------|--------------------|--------------------|--------------------------|-------------------|
| National Forest                 | DESCHUTES PNF<br>(0421) | FREMONT PNF (0422) | KLAMATH PNF (0056) | MALHEUR PNF (0426) | MOUNT HOOD PNF<br>(0424) | OCHOCO PNF (0427) |
| Class 1 - Timber                | \$140,481.74            | \$6,369.94         | \$214.39           | \$18,190.73        | (\$319,246.36)           | (\$43,328.62)     |
| Class 2 - Grazing East          | \$0.00                  | \$0.00             | \$0.00             | \$0.00             | \$0.00                   | \$0.00            |
| Class 3 - Land Use              | \$271,313.23            | \$119,820.09       | \$867.83           | \$14,457.76        | \$224,608.59             | \$14,071.62       |
| Class 4 - Recreation Spec. Uses | \$2,496,546.19          | \$744,963.01       | \$20.71            | \$0.00             | \$2,320,191.66           | \$0.00            |
| Class 5 - Power                 | \$0.00                  | \$108,059.34       | \$250.38           | \$6,638.22         | \$45,214.61              | \$21,530.50       |
| Class 6 - Minerals              | \$595.00                | \$62.40            | \$0.42             | \$0.00             | \$728.00                 | \$10.00           |
| Class 7 - Recreation User Fees  | \$0.00                  | \$0.00             | \$0.00             | \$0.00             | \$0.00                   | \$0.00            |
| Class 8 - Grazing West          | \$10,585.35             | \$65,465.34        | \$200.11           | \$100,370.60       | \$1,848.15               | \$41,280.42       |
| Class 9 - Quartz Crystals       | \$0.00                  | \$0.00             | \$0.00             | \$0.00             | \$0.00                   | \$0.00            |
| Total NFF Receipts              | \$2,919,521.51          | \$1,044,740.12     | \$1,553.84         | \$139,657.31       | \$2,273,344.65           | \$33,563.92       |
| κv                              | \$429,755.62            | \$0.00             | \$7,133.19         | \$227,271.84       | \$1,324,099.72           | \$151,000.44      |
| Timber Purchaser Road Credits   | \$0.00                  | \$0.00             | \$0.00             | \$0.00             | \$0.00                   | \$0.00            |
| Specified Road Credits          | \$105,868.79            | \$0.00             | \$0.00             | \$0.00             | \$18,198.00              | \$133,214.26      |
| Salvage Sales                   | \$175,430.14            | \$22,513.17        | \$765.43           | \$365,814.25       | \$49,016.46              | \$34,516.83       |
| TPTP Revenue                    | \$0.00                  | \$0.00             | \$0.00             | \$0.00             | \$0.00                   | \$0.00            |
| Grand Total                     | \$3,630,576.06          | \$1,067,253.29     | \$9,452.46         | \$732,743.40       | \$3,664,658.83           | \$352,295.45      |

| OREGON (41)                     |                           |                     |                    |                     |                   |                |
|---------------------------------|---------------------------|---------------------|--------------------|---------------------|-------------------|----------------|
| National Forest                 | ROGUE RIVER PNF<br>(0428) | SISKIYOU PNF (0429) | SIUSLAW PNF (0431) | UMATILLA PNF (0432) | UMPQUA PNF (0433) | UNKNOWN (0000) |
| Class 1 - Timber                | (\$1,079,932.90)          | \$919,381.22        | \$264,549.62       | \$187,519.94        | (\$98,291.30)     | \$0.00         |
| Class 2 - Grazing East          | \$0.00                    | \$0.00              | \$0.00             | \$0.00              | \$0.00            | \$0.00         |
| Class 3 - Land Use              | \$194,026.09              | \$31,593.43         | \$60,453.39        | \$31,159.06         | \$31,632.87       | \$0.00         |
| Class 4 - Recreation Spec. Uses | \$134,476.70              | \$0.00              | \$0.00             | \$75,543.79         | \$275,820.80      | \$0.00         |
| Class 5 - Power                 | \$11,273.48               | \$89,498.12         | \$25,985.95        | \$3,943.36          | \$28,062.63       | \$0.00         |
| Class 6 - Minerals              | \$450.45                  | \$0.00              | \$20.00            | \$233.69            | \$327.30          | \$0.00         |
| Class 7 - Recreation User Fees  | \$0.00                    | \$0.00              | \$0.00             | \$0.00              | \$0.00            | \$0.00         |
| Class 8 - Grazing West          | \$6,891.73                | \$400.45            | \$0.00             | \$35,522.73         | \$1,227.60        | \$0.00         |
| Class 9 - Quartz Crystals       | \$0.00                    | \$0.00              | \$0.00             | \$0.00              | \$0.00            | \$0.00         |
| Total NFF Receipts              | (\$732,814.45)            | \$1,040,873.22      | \$351,008.96       | \$333,922.57        | \$238,779.90      | \$0.00         |
| KV                              | \$715,816.32              | \$2,030,463.16      | \$4,321,451.00     | \$611,417.03        | \$5,230,268.27    | \$0.00         |
| Timber Purchaser Road Credits   | \$0.00                    | \$0.00              | \$0.00             | \$0.00              | \$0.00            | \$0.00         |
| Specified Road Credits          | \$26,612.34               | \$2,005,903.25      | \$294,569.68       | \$5,394.31          | \$177,586.99      | \$0.00         |
| Salvage Sales                   | \$1,649,769.75            | \$1,827,864.21      | \$745,826.37       | \$686,224.49        | \$578,135.33      | \$0.00         |
| TPTP Revenue                    | \$163,927.45              | \$0.00              | \$0.00             | \$0.00              | \$0.00            | \$0.00         |
| Grand Total                     | \$1,823,311.42            | \$6,905,103.84      | \$5,712,856.01     | \$1,636,958.40      | \$6,224,770.49    | \$0.00         |

| OREGON (41)                     |                    |                    |                           |                   |                   |  |
|---------------------------------|--------------------|--------------------|---------------------------|-------------------|-------------------|--|
| National Forest                 | WALLOWA PNF (0434) | WHITMAN PNF (0436) | WILLIAMETTE PNF<br>(0437) | WINEMA PNF (0438) | OREGON (41) Total |  |
| Class 1 - Timber                | \$8,835.56         | (\$54,078.19)      | (\$556,708.20)            | \$40,777.93       | (\$565,264.50)    |  |
| Class 2 - Grazing East          | \$0.00             | \$0.00             | \$0.00                    | \$0.00            | \$0.00            |  |
| Class 3 - Land Use              | \$15,420.43        | \$73,744.34        | \$163,019.08              | \$275,553.90      | \$1,521,741.71    |  |
| Class 4 - Recreation Spec. Uses | \$0.00             | \$27,188.00        | \$624,213.41              | \$0.00            | \$6,698,964.27    |  |
| Class 5 - Power                 | \$11,027.22        | \$7,601.71         | \$0.00                    | \$14,753.19       | \$373,838.71      |  |
| Class 6 - Minerals              | \$0.00             | \$3,000.00         | \$2,914.00                | \$0.00            | \$8,341.26        |  |
| Class 7 - Recreation User Fees  | \$0.00             | \$0.00             | \$0.00                    | \$0.00            | \$0.00            |  |
| Class 8 - Grazing West          | \$62,199.41        | \$47,370.43        | \$0.00                    | \$6,733.62        | \$380,095.94      |  |
| Class 9 - Quartz Crystals       | \$0.00             | \$0.00             | \$0.00                    | \$0.00            | \$0.00            |  |
| Total NFF Receipts              | \$97,482.62        | \$104,826.29       | \$233,438.29              | \$337,818.64      | \$8,417,717.39    |  |
| KV                              | \$8,961.16         | \$367,387.05       | \$6,830,905.06            | \$0.00            | \$22,255,929.86   |  |
| Timber Purchaser Road Credits   | \$0.00             | \$0.00             | \$0.00                    | \$0.00            | \$0.00            |  |
| Specified Road Credits          | \$0.00             | \$157,666.33       | \$3,997,065.18            | \$0.00            | \$6,922,079.13    |  |
| Salvage Sales                   | \$33,545.09        | \$230,449.36       | \$2,914,826.65            | \$39,600.00       | \$9,354,297.53    |  |
| TPTP Revenue                    | \$0.00             | \$0.00             | \$18,422.26               | \$0.00            | \$182,349.71      |  |
| Grand Total                     | \$139,988.87       | \$860,329.03       | \$13,994,657.44           | \$377,418.64      | \$47,132,373.63   |  |

| National Forest                 | ALLEGHENY PNF<br>(0451) | Pinchot Institute (Other<br>Area) (8019) | PENNSYLVANIA (42)<br>Total |
|---------------------------------|-------------------------|--|----------------------------|
| Class 1 - Timber                | \$2,000,569.52          | \$0.00                                   | \$2,000,569.52             |
| Class 2 - Grazing East          | \$0.00                  | \$0.00                                   | \$0.00                     |
| Class 3 - Land Use              | \$104,818.53            | \$0.00                                   | \$104,818.53               |
| Class 4 - Recreation Spec. Uses | \$76,264.05             | \$0.00                                   | \$76,264.05                |
| Class 5 - Power                 | \$62,962.14             | \$0.00                                   | \$62,962.14                |
| Class 6 - Minerals              | \$0.00                  | \$0.00                                   | \$0.00                     |
| Class 7 - Recreation User Fees  | \$0.00                  | \$0.00                                   | \$0.00                     |
| Class 8 - Grazing West          | \$0.00                  | \$0.00                                   | \$0.00                     |
| Class 9 - Quartz Crystals       | \$0.00                  | \$0.00                                   | \$0.00                     |
| Total NFF Receipts              | \$2,244,614.24          | \$0.00                                   | \$2,244,614.24             |
| KV                              | \$2,332,486.00          | \$0.00                                   | \$2,332,486.00             |
| Timber Purchaser Road Credits   | \$0.00                  | \$0.00                                   | \$0.00                     |
| Specified Road Credits          | (\$141,223.97)          | \$0.00                                   | (\$141,223.97)             |
| Salvage Sales                   | \$2,463,720.56          | \$0.00                                   | \$2,463,720.56             |
| TPTP Revenue                    | \$630,963.54            | \$0.00                                   | \$630,963.54               |
| Grand Total                     | \$7,530,560.37          | \$0.00                                   | \$7,530,560.37             |

| National Forest                 | FRANCIS MARION PNF<br>(0466) | SUMTER PNF (0467) | SOUTH CAROLINA<br>(45) Total |
|---------------------------------|------------------------------|-------------------|------------------------------|
| Class 1 - Timber                | \$33,160.70                  | \$737,318.78      | \$770,479.48                 |
| Class 2 - Grazing East          | \$0.00                       | \$0.00            | \$0.00                       |
| Class 3 - Land Use              | \$12,916.40                  | \$24,741.72       | \$37,658.12                  |
| Class 4 - Recreation Spec. Uses | \$0.00                       | \$0.00            | \$0.00                       |
| Class 5 - Power                 | \$33,723.41                  | \$0.00            | \$33,723.41                  |
| Class 6 - Minerals              | \$0.00                       | \$0.00            | \$0.00                       |
| Class 7 - Recreation User Fees  | \$0.00                       | \$0.00            | \$0.00                       |
| Class 8 - Grazing West          | \$0.00                       | \$0.00            | \$0.00                       |
| Class 9 - Quartz Crystals       | \$0.00                       | \$0.00            | \$0.00                       |
| Total NFF Receipts              | \$79,800.51                  | \$762,060.50      | \$841,861.01                 |
| KV                              | \$222,778.26                 | \$1,384,655.07    | \$1,607,433.33               |
| Timber Purchaser Road Credits   | \$0.00                       | \$0.00            | \$0.00                       |
| Specified Road Credits          | \$98,513.79                  | \$714,642.23      | \$813,156.02                 |
| Salvage Sales                   | \$0.00                       | \$0.00            | \$0.00                       |
| TPTP Revenue                    | \$0.00                       | \$0.00            | \$0.00                       |
| Grand Total                     | \$401,092.56                 | \$2,861,357.80    | \$3,262,450.36               |

| National Forest                 | BLACKHILLS PNF<br>(0471) | CUSTER PNF (0256) | SOUTH DAKOTA (46)<br>Total |
|---------------------------------|--------------------------|-------------------|----------------------------|
| Class 1 - Timber                | (\$123,519.08)           | \$1,072.34        | (\$122,446.74)             |
| Class 2 - Grazing East          | \$0.00                   | \$0.00            | \$0.00                     |
| Class 3 - Land Use              | \$105,169.98             | \$264.15          | \$105,434.13               |
| Class 4 - Recreation Spec. Uses | \$232,218.51             | \$10,261.56       | \$242,480.07               |
| Class 5 - Power                 | \$57,310.07              | \$241.59          | \$57,551.66                |
| Class 6 - Minerals              | \$15,936.44              | \$0.00            | \$15,936.44                |
| Class 7 - Recreation User Fees  | \$0.00                   | \$0.00            | \$0.00                     |
| Class 8 - Grazing West          | \$100,687.64             | \$12,149.80       | \$112,837.44               |
| Class 9 - Quartz Crystals       | \$0.00                   | \$0.00            | \$0.00                     |
| Total NFF Receipts              | \$387,803.55             | \$23,989.44       | \$411,792.99               |
| KV                              | \$2,892,447.49           | \$433.74          | \$2,892,881.23             |
| Timber Purchaser Road Credits   | \$0.00                   | \$0.00            | \$0.00                     |
| Specified Road Credits          | \$409,207.14             | \$0.00            | \$409,207.14               |
| Salvage Sales                   | \$415,834.33             | \$676.42          | \$416,510.75               |
| TPTP Revenue                    | \$0.00                   | \$0.00            | \$0.00                     |
| Grand Total                     | \$4,105,292.50           | \$25,099.60       | \$4,130,392.10             |

| National Forest                 | CHEROKEE PNF (0481) | LAND BETWEEN THE | <b>TENNESSEE (47)</b> Total |
|---------------------------------|---------------------|------------------|-----------------------------|
|                                 |                     | LAKES (0187)     |                             |
| Class 1 - Timber                | \$6,426.61          | \$0.00           | \$6,426.61                  |
| Class 2 - Grazing East          | \$0.00              | \$0.00           | \$0.00                      |
| Class 3 - Land Use              | \$171,474.60        | \$0.00           | \$171,474.60                |
| Class 4 - Recreation Spec. Uses | \$327,233.30        | \$0.00           | \$327,233.30                |
| Class 5 - Power                 | \$19,884.60         | \$0.00           | \$19,884.60                 |
| Class 6 - Minerals              | \$74.95             | \$0.00           | \$74.95                     |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00           | \$0.00                      |
| Class 8 - Grazing West          | \$0.00              | \$0.00           | \$0.00                      |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00           | \$0.00                      |
| Total NFF Receipts              | \$525,094.06        | \$0.00           | \$525,094.06                |
| KV                              | \$39,113.58         | \$0.00           | \$39,113.58                 |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00           | \$0.00                      |
| Specified Road Credits          | \$0.00              | \$0.00           | \$0.00                      |
| Salvage Sales                   | \$257.23            | \$0.00           | \$257.23                    |
| TPTP Revenue                    | \$0.00              | \$0.00           | \$0.00                      |
| Grand Total                     | \$564,464.86        | \$0.00           | \$564,464.86                |

| TEXAS (48)                      |                     |                             |                   |                           |                  |
|---------------------------------|---------------------|-----------------------------|-------------------|---------------------------|------------------|
| National Forest                 | ANGELINA PNF (0486) | DAVY CROCKETT PNF<br>(0487) | SABINE PNF (0488) | SAM HOUSTON PNF<br>(0489) | TEXAS (48) Total |
| Class 1 - Timber                | \$168.00            | \$300.00                    | (\$4,877.23)      | \$40.00                   | (\$4,369.23)     |
| Class 2 - Grazing East          | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Class 3 - Land Use              | \$32,675.33         | \$21,872.83                 | \$44,098.44       | \$58,616.22               | \$157,262.82     |
| Class 4 - Recreation Spec. Uses | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Class 5 - Power                 | \$3,212.16          | \$6,882.42                  | \$0.00            | \$9,397.41                | \$19,491.99      |
| Class 6 - Minerals              | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Class 8 - Grazing West          | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Total NFF Receipts              | \$36,055.49         | \$29,055.25                 | \$39,221.21       | \$68,053.63               | \$172,385.58     |
| κv                              | \$23,178.83         | \$0.00                      | \$38,255.56       | \$38,610.38               | \$100,044.77     |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Specified Road Credits          | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Salvage Sales                   | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| TPTP Revenue                    | \$0.00              | \$0.00                      | \$0.00            | \$0.00                    | \$0.00           |
| Grand Total                     | \$59,234.32         | \$29,055.25                 | \$77,476.77       | \$106,664.01              | \$272,430.35     |

| UTAH (49)                       |                   |                  |                    |                  |                     |                           |
|---------------------------------|-------------------|------------------|--------------------|------------------|---------------------|---------------------------|
| National Forest                 | ASHLEY PNF (0496) | CACHE PNF (0497) | CARIBOU PNF (0139) | DIXIE PNF (0498) | FISHLAKE PNF (0499) | MANTI-LASAL PNF<br>(0502) |
| Class 1 - Timber                | \$1,975.56        | \$455.93         | \$16.40            | \$24,929.04      | \$16,615.16         | \$24,483.02               |
| Class 2 - Grazing East          | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Class 3 - Land Use              | \$57,722.98       | \$36,041.46      | \$693.70           | \$101,321.85     | \$84,070.41         | \$104,211.26              |
| Class 4 - Recreation Spec. Uses | \$175,170.54      | \$320,565.40     | \$718.16           | \$122,703.04     | \$499,547.25        | \$54,300.29               |
| Class 5 - Power                 | \$5,996.45        | \$13,689.04      | \$273.62           | \$187,803.40     | \$137,656.64        | \$32,356.80               |
| Class 6 - Minerals              | \$0.00            | \$0.00           | \$0.00             | \$127.80         | \$0.00              | \$0.00                    |
| Class 7 - Recreation User Fees  | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Class 8 - Grazing West          | \$60,486.41       | \$27,336.28      | \$1,049.58         | \$89,464.66      | \$150,054.29        | \$119,759.54              |
| Class 9 - Quartz Crystals       | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Total NFF Receipts              | \$301,351.94      | \$398,088.11     | \$2,751.45         | \$526,349.79     | \$887,943.75        | \$335,110.90              |
| κv                              | \$14,646.22       | \$11,161.85      | \$626.01           | \$11,152.09      | \$3,700.10          | \$50,741.62               |
| Timber Purchaser Road Credits   | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Specified Road Credits          | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Salvage Sales                   | \$44,337.15       | \$54,275.11      | \$228.90           | \$163,573.20     | \$42,213.50         | \$64,062.43               |
| TPTP Revenue                    | \$0.00            | \$0.00           | \$0.00             | \$0.00           | \$0.00              | \$0.00                    |
| Grand Total                     | \$360,335.31      | \$463,525.07     | \$3,606.37         | \$701,075.08     | \$933,857.35        | \$449,914.96              |

| UTAH (49)                       |                        |                  |                    |                 |
|---------------------------------|------------------------|------------------|--------------------|-----------------|
| National Forest                 | SAWTOOTH PNF<br>(0157) | UINTA PNF (0506) | WASATCH PNF (0507) | UTAH (49) Total |
| Class 1 - Timber                | \$487.69               | \$1,433.18       | \$25,609.30        | \$96,005.28     |
| Class 2 - Grazing East          | \$0.00                 | \$0.00           | \$0.00             | \$0.00          |
| Class 3 - Land Use              | \$2,851.10             | \$56,995.22      | \$261,402.89       | \$705,310.87    |
| Class 4 - Recreation Spec. Uses | \$46,468.52            | \$337,875.26     | \$2,550,433.30     | \$4,107,781.76  |
| Class 5 - Power                 | \$215.57               | \$81,204.25      | \$20,893.00        | \$480,088.77    |
| Class 6 - Minerals              | \$26.78                | \$0.00           | \$0.00             | \$154.58        |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00           | \$0.00             | \$0.00          |
| Class 8 - Grazing West          | \$5,485.88             | \$86,913.31      | \$28,503.80        | \$569,053.75    |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00           | \$0.00             | \$0.00          |
| Total NFF Receipts              | \$55,535.54            | \$564,421.22     | \$2,886,842.29     | \$5,958,394.99  |
| KV                              | \$1,228.35             | \$12,053.55      | \$40,226.04        | \$145,535.83    |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00           | \$0.00             | \$0.00          |
| Specified Road Credits          | \$0.00                 | \$162,609.13     | \$2,260.11         | \$164,869.24    |
| Salvage Sales                   | \$3,100.68             | \$52,125.72      | \$145,932.63       | \$569,849.32    |
| TPTP Revenue                    | \$0.00                 | \$0.00           | \$0.00             | \$0.00          |
| Grand Total                     | \$59,864.57            | \$791,209.62     | \$3,075,261.07     | \$6,838,649.40  |

| VERMONT (50)                    |                              |                    |
|---------------------------------|------------------------------|--------------------|
| National Forest                 | GREEN MOUNTAIN<br>PNF (0511) | VERMONT (50) Total |
| Class 1 - Timber                | \$3,935.06                   | \$3,935.06         |
| Class 2 - Grazing East          | \$0.00                       | \$0.00             |
| Class 3 - Land Use              | \$25,501.03                  | \$25,501.03        |
| Class 4 - Recreation Spec. Uses | \$716,452.97                 | \$716,452.97       |
| Class 5 - Power                 | \$300,512.32                 | \$300,512.32       |
| Class 6 - Minerals              | \$29,200.00                  | \$29,200.00        |
| Class 7 - Recreation User Fees  | \$0.00                       | \$0.00             |
| Class 8 - Grazing West          | \$0.00                       | \$0.00             |
| Class 9 - Quartz Crystals       | \$0.00                       | \$0.00             |
| Total NFF Receipts              | \$1,075,601.38               | \$1,075,601.38     |
| KV                              | \$91,628.89                  | \$91,628.89        |
| Timber Purchaser Road Credits   | \$0.00                       | \$0.00             |
| Specified Road Credits          | \$0.00                       | \$0.00             |
| Salvage Sales                   | \$38,109.26                  | \$38,109.26        |
| TPTP Revenue                    | \$44,346.60                  | \$44,346.60        |
| Grand Total                     | \$1,249,686.13               | \$1,249,686.13     |

| VIRGINIA (51)                   |                     |                               |                         |                     |
|---------------------------------|---------------------|-------------------------------|-------------------------|---------------------|
| National Forest                 | CHEROKEE PNF (0481) | GEORGE<br>WASHINGTON PNF (051 | JEFFERSON PNF<br>(0517) | VIRGINIA (51) Total |
| Class 1 - Timber                | \$1.10              | (\$5,072.02)                  | \$19,500.17             | \$14,429.25         |
| Class 2 - Grazing East          | \$0.00              | \$790.23                      | \$0.00                  | \$790.23            |
| Class 3 - Land Use              | \$29.40             | \$99,556.13                   | \$64,863.91             | \$164,449.44        |
| Class 4 - Recreation Spec. Uses | \$56.10             | \$0.00                        | \$223.96                | \$280.06            |
| Class 5 - Power                 | \$3.41              | \$95,289.38                   | \$57,052.84             | \$152,345.63        |
| Class 6 - Minerals              | \$0.01              | \$832.81                      | \$238.19                | \$1,071.01          |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Class 8 - Grazing West          | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Total NFF Receipts              | \$90.02             | \$191,396.53                  | \$141,879.06            | \$333,365.61        |
| KV                              | \$6.71              | \$288,209.25                  | \$208,618.21            | \$496,834.17        |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Specified Road Credits          | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Salvage Sales                   | \$0.04              | \$56,606.95                   | \$37,855.48             | \$94,462.47         |
| TPTP Revenue                    | \$0.00              | \$0.00                        | \$0.00                  | \$0.00              |
| Grand Total                     | \$96.77             | \$536,212.74                  | \$388,352.75            | \$924,662.26        |

| WASHINGTON (53)                 |                     |                               |                    |                           |                        |                    |
|---------------------------------|---------------------|-------------------------------|--------------------|---------------------------|------------------------|--------------------|
| National Forest                 | COLVILLE PNF (0523) | GIFFORD PINCHOT<br>PNF (0522) | KANIKSU PNF (0146) | MOUNT BAKER PNF<br>(0526) | OKANOGAN PNF<br>(0521) | OLYMPIC PNF (0527) |
| Class 1 - Timber                | (\$89,186.58)       | (\$210,060.82)                | \$22,872.10        | \$18,521.38               | \$2,942.06             | \$142,717.99       |
| Class 2 - Grazing East          | \$0.00              | \$0.00                        | \$0.00             | \$0.00                    | \$0.00                 | \$0.00             |
| Class 3 - Land Use              | \$78,636.27         | \$39,958.60                   | \$11,154.03        | \$80,517.13               | \$149,480.43           | \$138,396.29       |
| Class 4 - Recreation Spec. Uses | \$32,491.00         | \$74,970.00                   | \$48,538.80        | \$239,594.00              | \$257,118.23           | \$569,782.37       |
| Class 5 - Power                 | \$14,380.74         | \$26.09                       | \$20,661.36        | \$2,880.68                | \$12,465.91            | \$23,267.67        |
| Class 6 - Minerals              | \$0.00              | \$195.00                      | \$0.00             | \$60.00                   | \$50.00                | \$0.00             |
| Class 7 - Recreation User Fees  | \$0.00              | \$0.00                        | \$0.00             | \$0.00                    | \$0.00                 | \$0.00             |
| Class 8 - Grazing West          | \$25,535.25         | \$1,517.40                    | \$456.03           | \$0.00                    | \$38,193.41            | \$0.00             |
| Class 9 - Quartz Crystals       | \$0.00              | \$0.00                        | \$0.00             | \$0.00                    | \$0.00                 | \$0.00             |
| Total NFF Receipts              | \$61,856.68         | (\$93,393.73)                 | \$103,682.31       | \$341,573.19              | \$460,250.04           | \$874,164.32       |
| κv                              | \$208,177.63        | \$324,258.81                  | \$173,894.71       | \$61,050.77               | \$77,092.07            | \$801,231.08       |
| Timber Purchaser Road Credits   | \$0.00              | \$0.00                        | \$0.00             | \$0.00                    | \$0.00                 | \$0.00             |
| Specified Road Credits          | \$0.00              | \$803,873.09                  | \$42,074.48        | \$0.00                    | \$0.00                 | \$174,860.00       |
| Salvage Sales                   | \$559,308.63        | (\$48,838.91)                 | \$612,642.99       | \$195,146.25              | \$120,958.51           | \$327,792.58       |
| TPTP Revenue                    | \$267,000.00        | (\$330,266.87)                | \$0.00             | \$0.00                    | \$0.00                 | \$0.00             |
| Grand Total                     | \$1,096,342.94      | \$655,632.39                  | \$932,294.49       | \$597,770.21              | \$658,300.62           | \$2,178,047.98     |

| WASHINGTON (53)                 |   |                          |                     |                         |                          |
|---------------------------------|---|--------------------------|---------------------|-------------------------|--------------------------|
| National Forest                 | QUINAULT SPECIAL<br>MGT AREA PNF (0524) | SNOQUALMIE PNF<br>(0528) | UMATILLA PNF (0432) | WENATCHEE PNF<br>(0531) | WASHINGTON (53)<br>Total |
| Class 1 - Timber                | \$9.00                                  | \$31,689.54              | \$53,210.53         | \$15,089.78             | (\$12,195.02)            |
| Class 2 - Grazing East          | \$0.00                                  | \$0.00                   | \$0.00              | \$0.00                  | \$0.00                   |
| Class 3 - Land Use              | \$1,117.08                              | \$237,963.30             | \$8,841.68          | \$42,909.06             | \$788,973.87             |
| Class 4 - Recreation Spec. Uses | \$0.00                                  | \$3,747,316.15           | \$21,436.25         | \$164,039.40            | \$5,155,286.20           |
| Class 5 - Power                 | \$0.00                                  | \$8,008.25               | \$1,118.97          | \$848.59                | \$83,658.26              |
| Class 6 - Minerals              | \$0.00                                  | \$0.00                   | \$66.31             | \$116.00                | \$487.31                 |
| Class 7 - Recreation User Fees  | \$0.00                                  | \$0.00                   | \$0.00              | \$0.00                  | \$0.00                   |
| Class 8 - Grazing West          | \$0.00                                  | \$3,196.80               | \$10,079.91         | \$2,243.16              | \$81,221.96              |
| Class 9 - Quartz Crystals       | \$0.00                                  | \$0.00                   | \$0.00              | \$0.00                  | \$0.00                   |
| Total NFF Receipts              | \$1,126.08                              | \$4,028,174.04           | \$94,753.65         | \$225,245.99            | \$6,097,432.57           |
| KV                              | \$0.00                                  | \$451,142.29             | \$173,495.29        | \$4,407.77              | \$2,274,750.42           |
| Timber Purchaser Road Credits   | \$0.00                                  | \$0.00                   | \$0.00              | \$0.00                  | \$0.00                   |
| Specified Road Credits          | \$0.00                                  | \$13,036.20              | \$1,530.69          | \$0.00                  | \$1,035,374.46           |
| Salvage Sales                   | \$0.00                                  | \$465,956.47             | \$194,722.60        | \$49,111.97             | \$2,476,801.09           |
| TPTP Revenue                    | \$0.00                                  | \$371,591.01             | \$0.00              | \$0.00                  | \$308,324.14             |
| Grand Total                     | \$1,126.08                              | \$5,329,900.01           | \$464,502.23        | \$278,765.73            | \$12,192,682.68          |

| National Forest                 | Forest Prod. Marketing | GEORGE              | JEFFERSON PNF | MONONGAHELA PNF |                             |
|---------------------------------|------------------------|---------------------|---------------|-----------------|-----------------------------|
| National Porest                 |                        | WASHINGTON PNF (051 | (0517)        | (0547)          | WEST VIRGINIA (54)<br>Total |
| Class 1 - Timber                | \$0.00                 | (\$561.44)          | \$533.43      | \$267,951.53    | \$267,923.52                |
| Class 2 - Grazing East          | \$0.00                 | \$87.47             | \$0.00        | \$5,743.19      | \$5,830.66                  |
| Class 3 - Land Use              | \$0.00                 | \$11,020.22         | \$1,774.38    | \$41,631.86     | \$54,426.46                 |
| Class 4 - Recreation Spec. Uses | \$0.00                 | \$0.00              | \$6.13        | \$0.00          | \$6.13                      |
| Class 5 - Power                 | \$0.00                 | \$10,547.92         | \$1,560.70    | \$56,280.30     | \$68,388.92                 |
| Class 6 - Minerals              | \$0.00                 | \$92.19             | \$6.52        | \$20.00         | \$118.71                    |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00              | \$0.00        | \$0.00          | \$0.00                      |
| Class 8 - Grazing West          | \$0.00                 | \$0.00              | \$0.00        | \$0.00          | \$0.00                      |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00              | \$0.00        | \$0.00          | \$0.00                      |
| Total NFF Receipts              | \$0.00                 | \$21,186.36         | \$3,881.16    | \$371,626.88    | \$396,694.40                |
| KV                              | \$0.00                 | \$31,902.91         | \$5,706.83    | \$186,619.91    | \$224,229.65                |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00              | \$0.00        | \$0.00          | \$0.00                      |
| Specified Road Credits          | \$0.00                 | \$0.00              | \$0.00        | \$24,776.27     | \$24,776.27                 |
| Salvage Sales                   | \$0.00                 | \$6,266.03          | \$1,035.55    | \$182,903.62    | \$190,205.20                |
| TPTP Revenue                    | \$0.00                 | \$0.00              | \$0.00        | \$22,908.89     | \$22,908.89                 |
| Grand Total                     | \$0.00                 | \$59,355.29         | \$10,623.54   | \$788,835.57    | \$858,814.40                |

| National Forest                 | CHEQUAMEGON PNF<br>(0551) | Forest Products Lab.<br>Experimental Area (7022 | NICOLET PNF (0552) | WISCONSIN (55) Total |
|---------------------------------|---------------------------|---|--------------------|----------------------|
| Class 1 - Timber                | \$547,676.77              | \$0.00  | \$786,254.21       | \$1,333,930.98       |
| Class 2 - Grazing East          | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Class 3 - Land Use              | \$108,076.14              | \$0.00  | \$11,364.37        | \$119,440.51         |
| Class 4 - Recreation Spec. Uses | \$1,854.54                | \$0.00  | \$5,249.03         | \$7,103.57           |
| Class 5 - Power                 | \$25,860.66               | \$0.00  | \$79,603.85        | \$105,464.51         |
| Class 6 - Minerals              | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Class 7 - Recreation User Fees  | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Class 8 - Grazing West          | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Class 9 - Quartz Crystals       | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Total NFF Receipts              | \$683,468.11              | \$0.00  | \$882,471.46       | \$1,565,939.57       |
| KV                              | \$775,006.78              | \$0.00  | \$1,044,804.27     | \$1,819,811.05       |
| Timber Purchaser Road Credits   | \$0.00                    | \$0.00  | \$0.00             | \$0.00               |
| Specified Road Credits          | \$148,151.08              | \$0.00  | \$51,852.49        | \$200,003.57         |
| Salvage Sales                   | \$590,662.94              | \$0.00  | \$394,442.79       | \$985,105.73         |
| TPTP Revenue                    | \$319,955.14              | \$0.00  | \$357,340.32       | \$677,295.46         |
| Grand Total                     | \$2,517,244.05            | \$0.00  | \$2,730,911.33     | \$5,248,155.38       |

| WYOMING (56)                    |                   |                    |                          |                    |                    |                            |
|---------------------------------|-------------------|--------------------|--------------------------|--------------------|--------------------|----------------------------|
| National Forest                 | ASHLEY PNF (0496) | BIGHORN PNF (0562) | BLACKHILLS PNF<br>(0471) | BRIDGER PNF (0574) | CARIBOU PNF (0139) | MEDICINE BOW PNF<br>(0567) |
| Class 1 - Timber                | \$147.93          | (\$719.15)         | (\$20,218.29)            | \$20,396.01        | \$18.11            | (\$122,421.99)             |
| Class 2 - Grazing East          | \$0.00            | \$0.00             | \$0.00                   | \$0.00             | \$0.00             | \$0.00                     |
| Class 3 - Land Use              | \$4,322.23        | \$44,654.70        | \$17,214.81              | \$31,108.91        | \$766.16           | \$118,959.45               |
| Class 4 - Recreation Spec. Uses | \$13,116.57       | \$682,797.30       | \$38,010.82              | \$268,833.59       | \$793.18           | \$306,536.47               |
| Class 5 - Power                 | \$449.01          | \$3,034.56         | \$9,380.83               | \$10,044.17        | \$302.20           | \$0.00                     |
| Class 6 - Minerals              | \$0.00            | \$300.00           | \$2,608.56               | \$0.00             | \$0.00             | \$300,028.16               |
| Class 7 - Recreation User Fees  | \$0.00            | \$0.00             | \$0.00                   | \$0.00             | \$0.00             | \$0.00                     |
| Class 8 - Grazing West          | \$4,529.15        | \$78,579.20        | \$16,481.11              | \$107,239.95       | \$1,159.21         | \$63,846.66                |
| Class 9 - Quartz Crystals       | \$0.00            | \$0.00             | \$0.00                   | \$0.00             | \$0.00             | \$0.00                     |
| Total NFF Receipts              | \$22,564.89       | \$808,646.61       | \$63,477.85              | \$437,622.63       | \$3,038.85         | \$666,948.75               |
| κv                              | \$1,096.69        | \$17,395.46        | \$473,451.97             | \$5,887.14         | \$691.40           | \$362,322.75               |
| Timber Purchaser Road Credits   | \$0.00            | \$0.00             | \$0.00                   | \$0.00             | \$0.00             | \$0.00                     |
| Specified Road Credits          | \$0.00            | \$18,273.00        | \$66,981.31              | \$0.00             | \$0.00             | \$54,451.98                |
| Salvage Sales                   | \$3,319.91        | \$29,789.33        | \$68,066.09              | \$150,065.66       | \$252.81           | \$134,131.32               |
| TPTP Revenue                    | \$0.00            | \$0.00             | \$0.00                   | \$0.00             | \$0.00             | \$0.00                     |
| Grand Total                     | \$26,981.49       | \$874,104.40       | \$671,977.23             | \$593,575.43       | \$3,983.07         | \$1,217,854.80             |

| WYOMING (56)                    |                        |                    |                  |                    |                    |
|---------------------------------|------------------------|--------------------|------------------|--------------------|--------------------|
| National Forest                 | SHOSHONE PNF<br>(0568) | TARGHEE PNF (0158) | TETON PNF (0571) | WASATCH PNF (0507) | WYOMING (56) Total |
| Class 1 - Timber                | \$2,608.38             | (\$3,030.66)       | \$1,601.57       | \$1,101.65         | (\$120,516.44)     |
| Class 2 - Grazing East          | \$0.00                 | \$0.00             | \$0.00           | \$0.00             | \$0.00             |
| Class 3 - Land Use              | \$54,230.22            | \$41,603.14        | \$85,308.96      | \$11,244.92        | \$409,413.50       |
| Class 4 - Recreation Spec. Uses | \$395,048.57           | \$89,369.12        | \$2,943,277.99   | \$109,713.51       | \$4,847,497.12     |
| Class 5 - Power                 | \$88,258.88            | \$762.11           | \$406.20         | \$898.77           | \$113,536.73       |
| Class 6 - Minerals              | \$425.00               | \$69.32            | \$0.00           | \$0.00             | \$303,431.04       |
| Class 7 - Recreation User Fees  | \$0.00                 | \$0.00             | \$0.00           | \$0.00             | \$0.00             |
| Class 8 - Grazing West          | \$47,631.51            | \$18,327.46        | \$31,276.80      | \$1,226.17         | \$370,297.22       |
| Class 9 - Quartz Crystals       | \$0.00                 | \$0.00             | \$0.00           | \$0.00             | \$0.00             |
| Total NFF Receipts              | \$588,202.56           | \$147,100.48       | \$3,061,871.52   | \$124,185.02       | \$5,923,659.16     |
| КV                              | \$80,688.29            | \$21,325.40        | \$0.00           | \$1,730.43         | \$964,589.53       |
| Timber Purchaser Road Credits   | \$0.00                 | \$0.00             | \$0.00           | \$0.00             | \$0.00             |
| Specified Road Credits          | \$26,265.60            | \$0.00             | \$0.00           | \$97.22            | \$166,069.11       |
| Salvage Sales                   | \$34,240.50            | \$8,218.36         | \$17,531.03      | \$6,277.67         | \$451,892.68       |
| TPTP Revenue                    | \$0.00                 | \$0.00             | \$0.00           | \$0.00             | \$0.00             |
| Grand Total                     | \$729,396.95           | \$176,644.25       | \$3,079,402.55   | \$132,290.34       | \$7,506,210.51     |

| PUERTO RICO (72)                |                         |                           |
|---------------------------------|-------------------------|---------------------------|
| National Forest                 | EL YUNQUE PNF<br>(0456) | PUERTO RICO (72)<br>Total |
| Class 1 - Timber                | \$0.00                  | \$0.00                    |
| Class 2 - Grazing East          | \$0.00                  | \$0.00                    |
| Class 3 - Land Use              | \$75,706.95             | \$75,706.95               |
| Class 4 - Recreation Spec. Uses | \$0.00                  | \$0.00                    |
| Class 5 - Power                 | \$0.00                  | \$0.00                    |
| Class 6 - Minerals              | \$0.00                  | \$0.00                    |
| Class 7 - Recreation User Fees  | \$0.00                  | \$0.00                    |
| Class 8 - Grazing West          | \$0.00                  | \$0.00                    |
| Class 9 - Quartz Crystals       | \$0.00                  | \$0.00                    |
| Total NFF Receipts              | \$75,706.95             | \$75,706.95               |
| KV                              | \$0.00                  | \$0.00                    |
| Timber Purchaser Road Credits   | \$0.00                  | \$0.00                    |
| Specified Road Credits          | \$0.00                  | \$0.00                    |
| Salvage Sales                   | \$0.00                  | \$0.00                    |
| TPTP Revenue                    | \$0.00                  | \$0.00                    |
| Grand Total                     | \$75,706.95             | \$75,706.95               |

| National Forest                 | State's Grand Total |
|---------------------------------|---------------------|
| Class 1 - Timber                | \$8,030,784.44      |
| Class 2 - Grazing East          | \$81,470.17         |
| Class 3 - Land Use              | \$23,008,761.48     |
| Class 4 - Recreation Spec. Uses | \$90,281,851.80     |
| Class 5 - Power                 | \$8,324,465.08      |
| Class 6 - Minerals              | \$969,279.52        |
| Class 7 - Recreation User Fees  | \$0.00              |
| Class 8 - Grazing West          | \$5,312,938.18      |
| Class 9 - Quartz Crystals       | \$300.00            |
| Total NFF Receipts              | \$136,009,850.62    |
| KV                              | \$73,631,066.99     |
| Timber Purchaser Road Credits   | \$0.00              |
| Specified Road Credits          | \$17,585,517.87     |
| Salvage Sales                   | \$45,186,023.17     |
| TPTP Revenue                    | \$3,038,882.81      |
| Grand Total                     | \$275,451,341.50    |