



Prescott National Forest

Recreation Fee Program Accomplishment Highlights 2015

Dave Curry, Coconino National Forest, 2015
Share the Experience

Forest Service



Volunteers Improve Granite Basin



An Intern with a young volunteer during National Public Lands Day

Granite Basin Recreation Area is a popular day use and trailhead destination site. The Forest used over \$25,000 in recreation fee funds to install a hydrant at Cayuse equestrian trailhead for the stock tank, and create a turnaround for large vehicles to improve safety. About 20 volunteers participated in National Public Lands Day to repair an old wood post and rail fence, remove brush at the boat launch and add directional signing.

Recreation Fee Dollars

New Features at Black Canyon

Outfitter and guides use Black Canyon River Access Point for boat put in and take out on the Verde River. The Forest used about \$24,000 of recreation fee funds to improve accessibility at the site. This included a new kiosk, a concrete picnic table and pad, a barbecue grill, a paved walkway to the river viewing platform and restroom, a retaining wall and steel handrails.



Accessible picnic site at Black Canyon

Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$562,229
Special Uses	\$27,189
Interagency Passes	\$42,800
Total	\$632,217
Expenditures	Amount
Repair & Maintenance	\$388,552
Visitor Services	\$88,221
Law Enforcement	\$14,580
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$47,383
Total	\$538,735

*Carryover funds will be used for large projects and the following season's startup costs.

Additional Accomplishments

Developed Recreation

- Replaced damaged planks on picnic tables at Wolf Creek campground.
- Maintained and repaired several water systems including meter replacements, new check valves, waterline replacements and upgrades, and new chlorination system at Lynx Lake campground.
- Repaired fence at Playground Group Site.
- Repaired gate and OHV pass-through at Alto Pit OHV Area and added steel railing at Hayfield Draw OHV Area.

Volunteers and Partners

- Supported approximately 40 volunteer hosts with over 20,000 hours of service.
- Partnered with Yavapai County Probations who helped maintain approximately 13 sites with litter removal, brushing, and other work.

Special Recreation Permit

- Issued over a dozen recreation event permits, including major events such as the 37th Annual Whiskey Row Marathon, Epic Rides 7th Whiskey Off-Road Mountain Bike Event, and the Annual Verde River Runoff.



Waterline and hydrant repairs at Cayuse Trailhead

Contacts

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Southwestern Region Map



ARIZONA

NEW MEXICO

Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$5,200,944
Special Uses	\$1,148,837
Interagency Passes	\$573,404
Total	\$6,923,185
Expenditures	Amount
Repair & Maintenance	\$3,523,945
Visitor Services	\$1,803,333
Law Enforcement	\$462,333
Habitat Restoration	\$237,350
Fee Agreements	\$1,962
Cost of Collections	\$858,225
Total	\$6,887,623

*Carryover funds will be used for large projects and the following season's startup costs.