



# Recreation Fee Program Accomplishment Highlights 2014 Prescott National Forest

Forest Service



## Groom Creek Schoolhouse

The Prescott National Forest and Yavapai County Education Service Agency partnered to host three 10-person Youth Conservation Corps crews in 2014. At Groom Creek Schoolhouse, crews replaced an old bulletin board with a new Smokey Bear fire danger rating sign and relocated an existing interpretive sign. They also replaced a split rail fence; installed new steps; spread 10 tons of landscape rock; and sanded and painted 14 benches at the amphitheater. At Ranch Trailhead, a crew corrected an erosion issue, and at Sevenmile Gulch Trailhead, a crew replaced 15 new rails and 35 posts on a treated pole fence around the parking area.



*Historic Groom Creek Schoolhouse received roof and window repairs in 2014.*

## Recreation Fee Dollars

Recreation fee dollars are an investment in outdoor recreation. They support and enhance:

- Public safety
- Recreation site maintenance and improvements
- Educational experiences
- Informational wayside exhibits
- Youth programs and partnerships
- Interpretive programs

Current and future generations will benefit as 80-95% of the funds are reinvested in the facilities and services that visitors enjoy, use, and value.

## Developed Recreation

- Spread gravel to improve access road and parking lot facility at Playground Group Campground.
- Replaced access gate and repaired water tank fence at Lynx Lake Recreation Area.
- Through an agreement with Yavapai County Probations, probation crews assisted with clean up, brushing, and weed removal at multiple fee sites.



*New access gate and repaired water tank fence at Lynx Lake Recreation Area.*

## Forest Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$465,315
Special Uses	\$26,525
Interagency Passes	\$36,220
<b>Total</b>	<b>\$528,060</b>
Expenditures	Amount
Repair & Maintenance	\$386,731
Visitor Services	\$60,708
Law Enforcement	\$14,594
Habitat Restoration	\$0
Fee Agreements	\$0
Cost of Collections	\$47,161
<b>Total</b>	<b>\$509,194</b>

\*Carryover funds will be used for large projects and the following season's startup costs.

## Additional Accomplishments

- Repaired roof leak and interior damage, replaced insulation and drywall, and repainted foyer at Horsethief Cabin.
- Cleaned, sealed cracks, patched, seal coated, and re-stripped parking areas at two high-use day use sites.
- Cleaned out and constructed new ditches, and leveled and compacted gravel around host site at Alto Pit Off-Highway Vehicle Day Use Area and Campground. Improved access and provided dust abatement by grading, spreading asphalt millings, and compacting 150 feet of entrance road.



*South Shore Boat Ramp and Picnic Area after seal coat and re-striping.*



## Contacts

### Prescott National Forest

Recreation Fee Program Contact

**928-443-8070**

Email: [omerotorres@fs.fed.us](mailto:omerotorres@fs.fed.us)

Online: [www.fs.usda.gov/prescott](http://www.fs.usda.gov/prescott)

Regional Contact

**303-670-7163**

Email: [rfranchina@fs.fed.us](mailto:rfranchina@fs.fed.us)

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## Southwestern Region Map



**ARIZONA**

**NEW MEXICO**

## Regional Revenue & Expenditures

Revenue*	Amount
Recreation Fees	\$4,470,973
Special Uses	\$995,088
Interagency Passes	\$522,600
<b>Total</b>	<b>\$5,988,661</b>
Expenditures	Amount
Repair & Maintenance	\$3,246,899
Visitor Services	\$1,442,774
Law Enforcement	\$310,434
Habitat Restoration	\$170,629
Fee Agreements	\$5,376
Cost of Collections	\$682,796
<b>Total</b>	<b>\$5,858,908</b>

\*Carryover funds will be used for large projects and the following season's startup costs.